

Stockton CERP Implementation Updates

Stockton CSC Meeting
May 1, 2024

Thank you for attending April's CSC Meeting!



Today's Agenda

Passenger Vehicle Replace

Bike Lane Project

Residential Lawn & Garden

Passenger Vehicle Replace: Measure Progress

- Funding allocated in CERP: \$800,000
- During October 2023 CSC meeting, CSC supported increasing the funding available for a new plug-in hybrid or electric option to up to \$20,000 per vehicle with potential to increase funding to measure if needed
- Project Plan approved by CARB, finalizing contract with Valley Clean Air Now (ValleyCAN) and anticipate opening program in coming weeks
- In preparing for opening of program, we already see a demand in Stockton community through Valleywide program

Passenger Vehicle Replace: Program Guidelines

	Vehicle Type	Plug-in Hybrid	Electric
300% Federal Poverty Level and below	NEW: Plug-in hybrid electric or zero-emission vehicle purchase	\$18,000	\$20,000
	USED: Plug-in hybrid electric or zero-emission vehicle purchase	\$11,500	\$12,000

*With existing **\$800K** in funding, between ~**40-70 residents** can participate in program depending on the type of vehicle they choose. During one ValleyCAN outreach event, they typically will help complete ~50 applications and **we are already seeing high interest in the Stockton area to participate in the Valleywide Passenger Vehicle Replace program.***

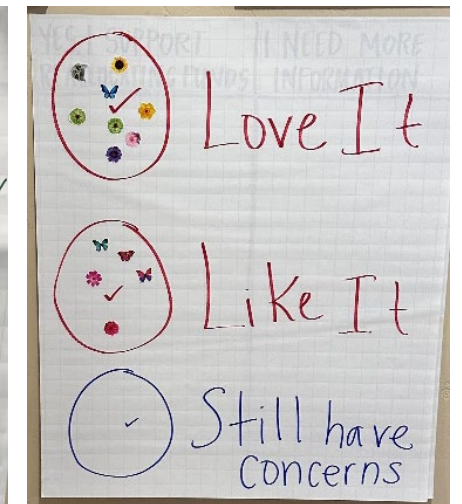
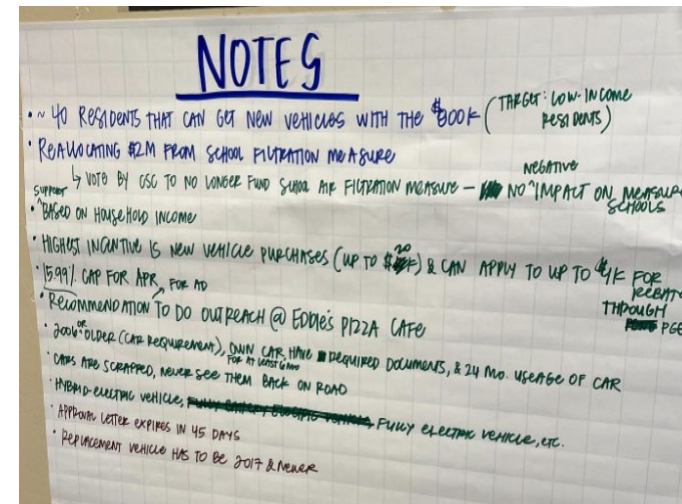
Passenger Vehicle Replace: Program Implementation and Outreach

- ValleyCAN scheduling weeknight Vehicle Replacement Workshop to assist residents in applying for program
- ValleyCAN looking into CSC recommended restaurants
- Planning to open program in May/June!

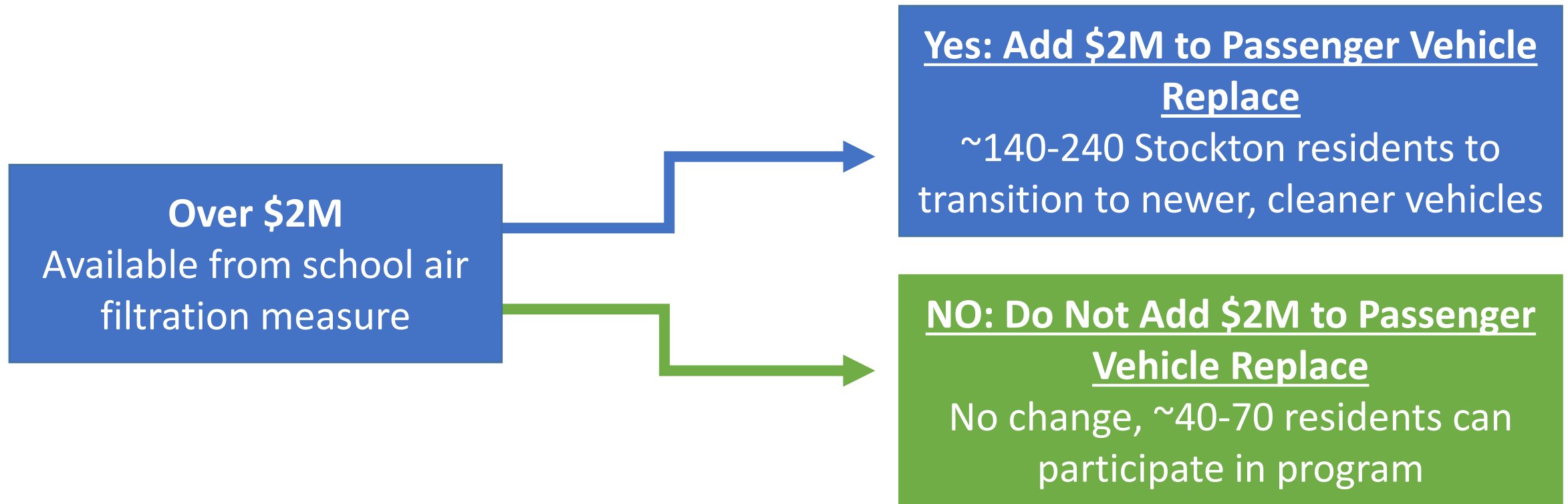


Passenger Vehicle Repair and Replace Table Summary

- Questions about program requirements
- Location recommendations for an outreach event, including Eddie's Pizza Cafe
- Temperature Check:
 - Love it: 11
 - Like it: 5
 - Still have concerns: 0



Opportunity for Funding Reallocation to Allow More Stockton Residents to Transition to Cleaner Vehicles



City of Stockton Bike Lane Project Summary

- **Project Name:** Stockton Safe Routes to School Safety and Connectivity Improvements Project
- **Allocated AB 617 Funding:** \$500,000
- **Project Description:** Funding for installation of bike lanes near several elementary, middle and high schools to increase safety and active modes of transportation
- **Opportunity with Bike Path CERP Measure:** Leveraging funds to support City of Stockton project, which aims to increase safety and active transportation through construction of bike lanes, missing sidewalk, curb ramps and safety features (installing high visibility crosswalks with flashing beacons) in disadvantaged communities



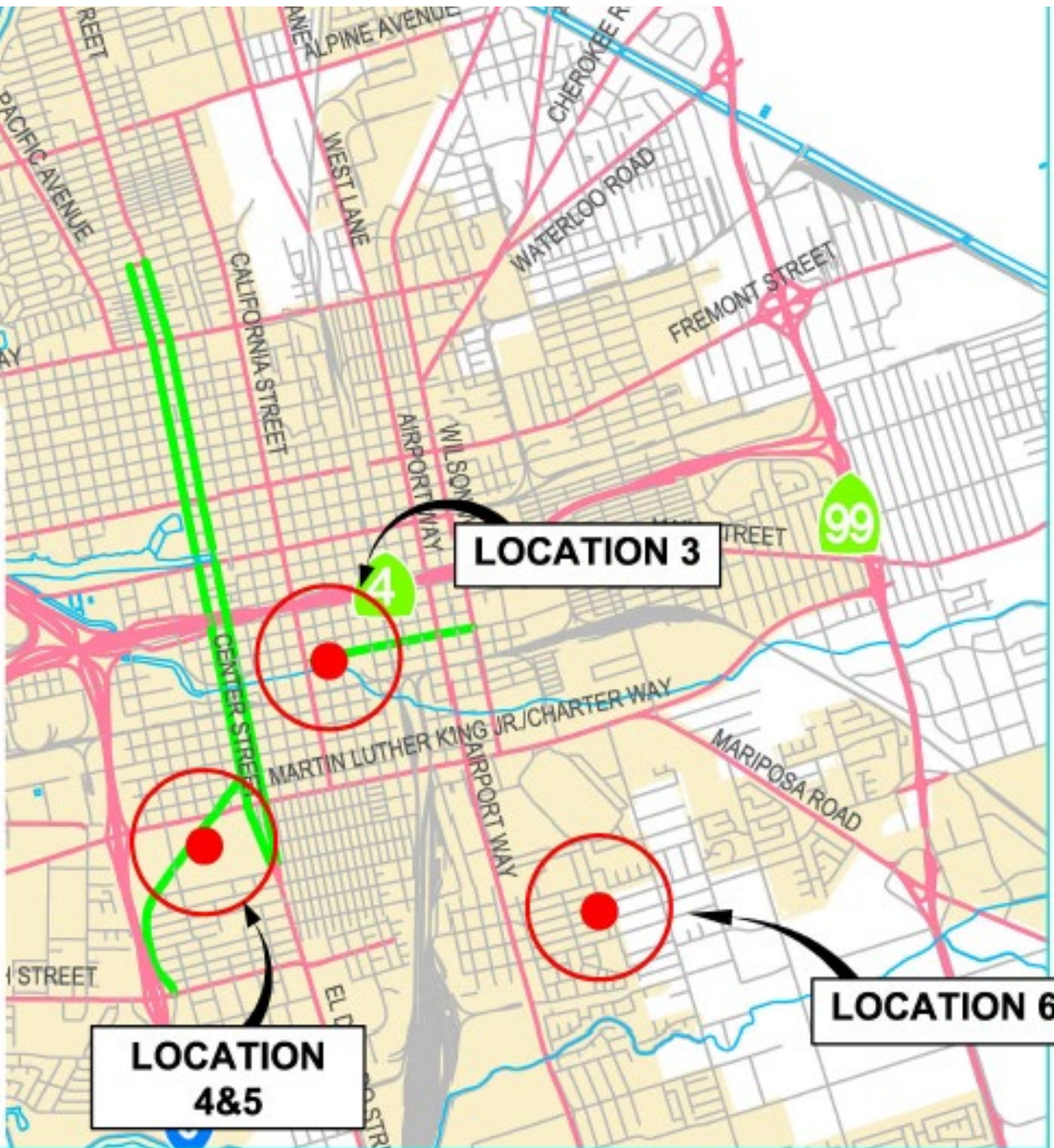
VICINITY MAP
NOT TO SCALE

LEGEND

-  PROJECT LOCATIONS
-  BIKE LANES

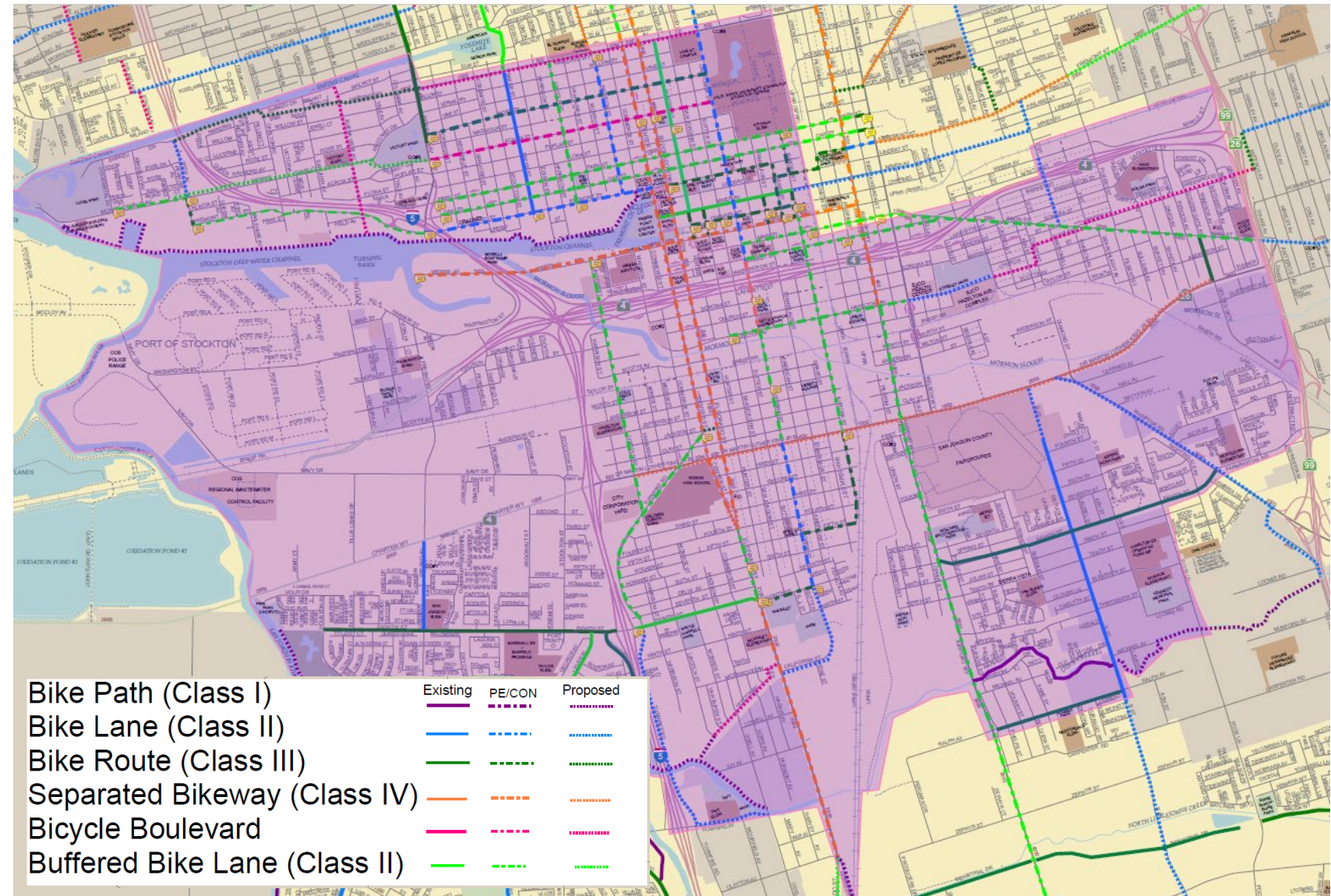
LOCATIONS:

1. WESTWOOD ELEMENTARY SCHOOL
2. LINCOLN ELEMENTARY SCHOOL
3. A.G SPANOS ELEMENTARY SCHOOL
4. EDISON HIGH SCHOOL
5. DOLORES HUERTA ELEMENTARY SCHOOL
6. VAN BUREN ELEMENTARY SCHOOL



City of Stockton Bike Lane Map

- Identified in map
 - Existing bicycle facilities
 - Bicycle facilities currently in design or construction
 - Proposed bicycle facilities per the City's Bicycle Plan

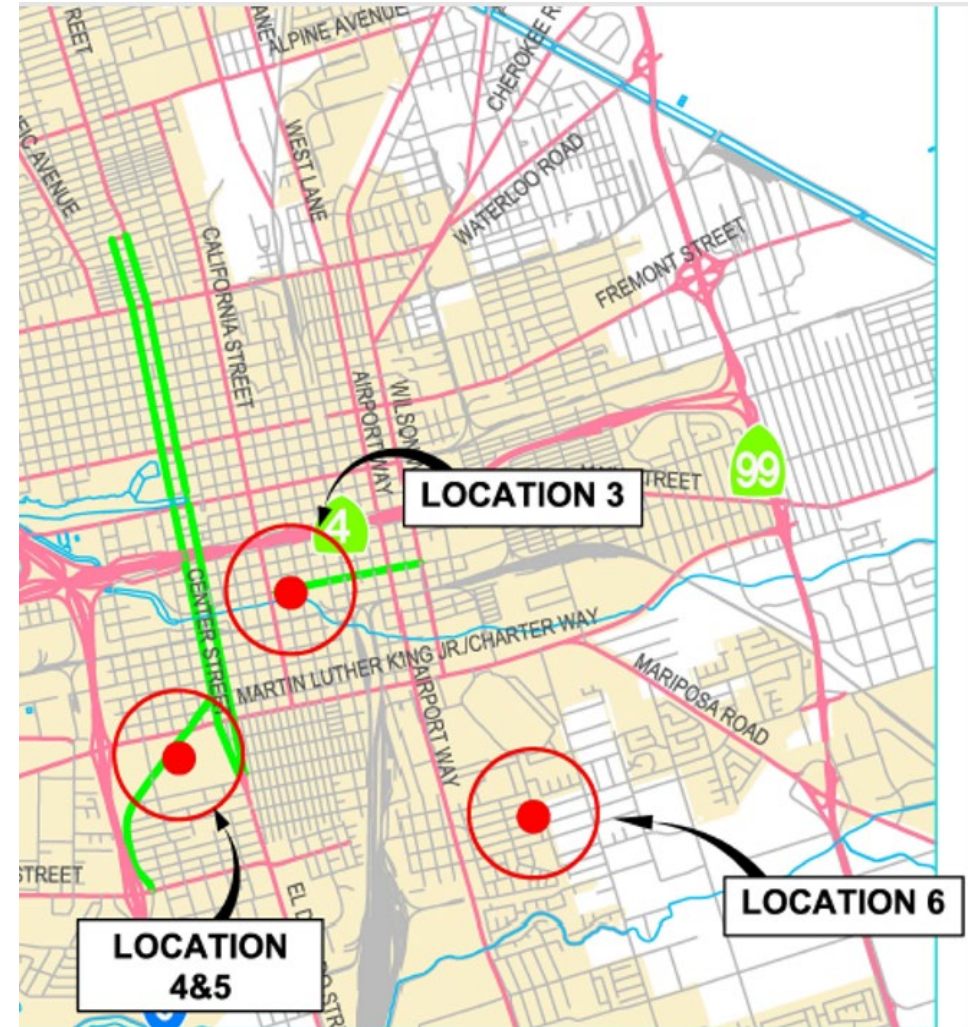


Link to Bicycle Master Plan:

[https://cms3.revize.com/revize/stockton/Documents/Services/Public%20Works/Projects%20&%20Studies/Bicycle%20Master%20Plan/Bicycle_Master_Plan_2017-12-05%20\(1\).pdf](https://cms3.revize.com/revize/stockton/Documents/Services/Public%20Works/Projects%20&%20Studies/Bicycle%20Master%20Plan/Bicycle_Master_Plan_2017-12-05%20(1).pdf)

Bike Lane Project Budget

- Estimate for the bike lane installation includes removal and installation of striping, crack, and slurry sealing
- Bike lane installation per location:
 - Center and El Dorado Estimate: \$1,977,102.50
 - Hazelton Ave (Adjacent to Location 3): \$813,385.00
 - French Camp Turn Pike (Adjacent to Location 4/5): \$282,922.50



Project Timeline

June 2024: Seek District Governing Board Approval



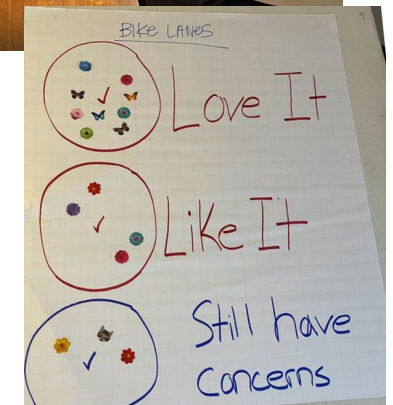
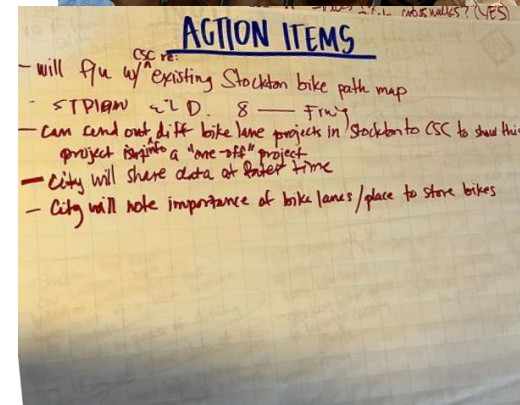
City of Stockton awards construction contract



Summer 2024: Anticipated construction begins

Bike Lanes Table Summary

- Recommendation to prioritize Level 4 lanes (include physical barrier)
- Questions about use of CERP funds
- Interest to see how current bike lane projects connect with new project
- Suggestion for the City of Stockton to do more bike outreach to shift community's car culture to a more bike-centered culture



Residential Lawn and Garden Program Next Steps



- Vendor has been selected
- Vendor has dealership in Stockton AB 617 Boundary to host event
- Discussed in-person mower exchange event at Outreach Subcommittee, who recommended weeknight event
- Planning lawn mower exchange event for weeknight on **May 23!**

