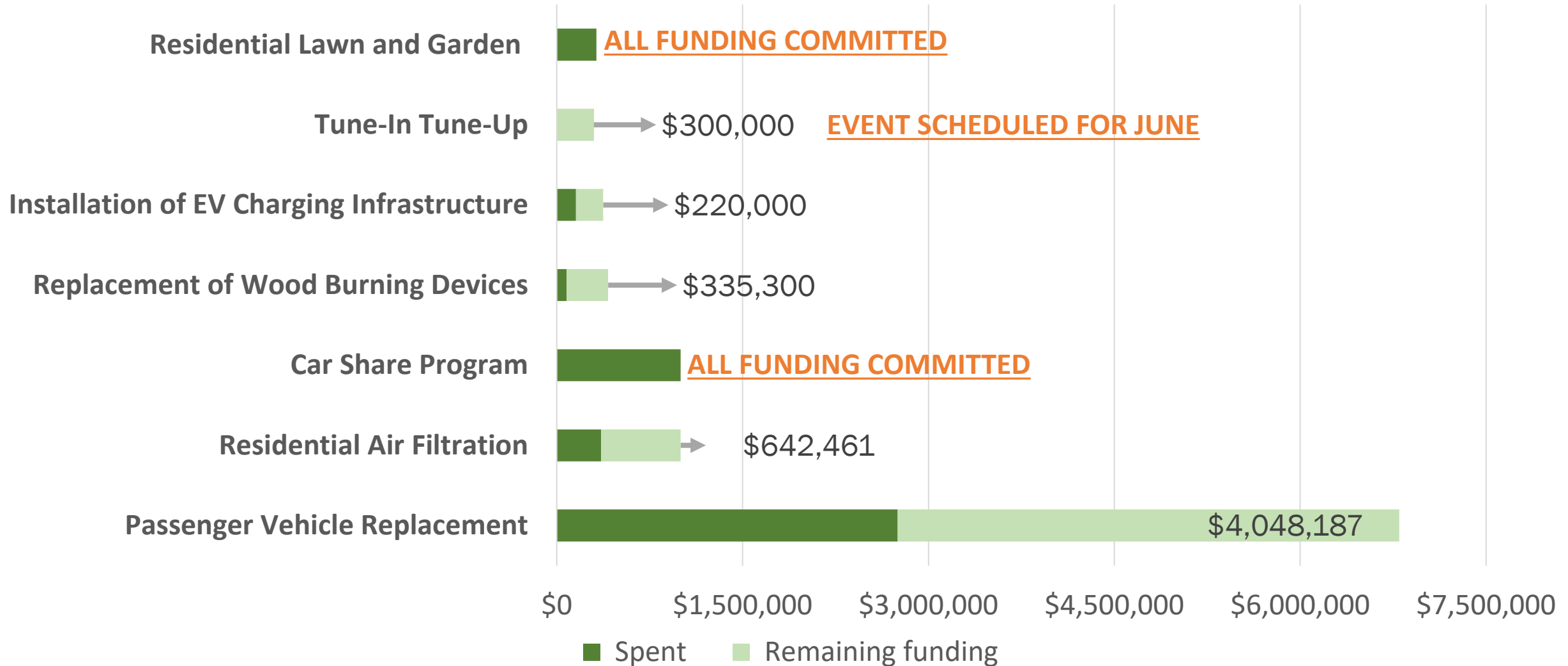


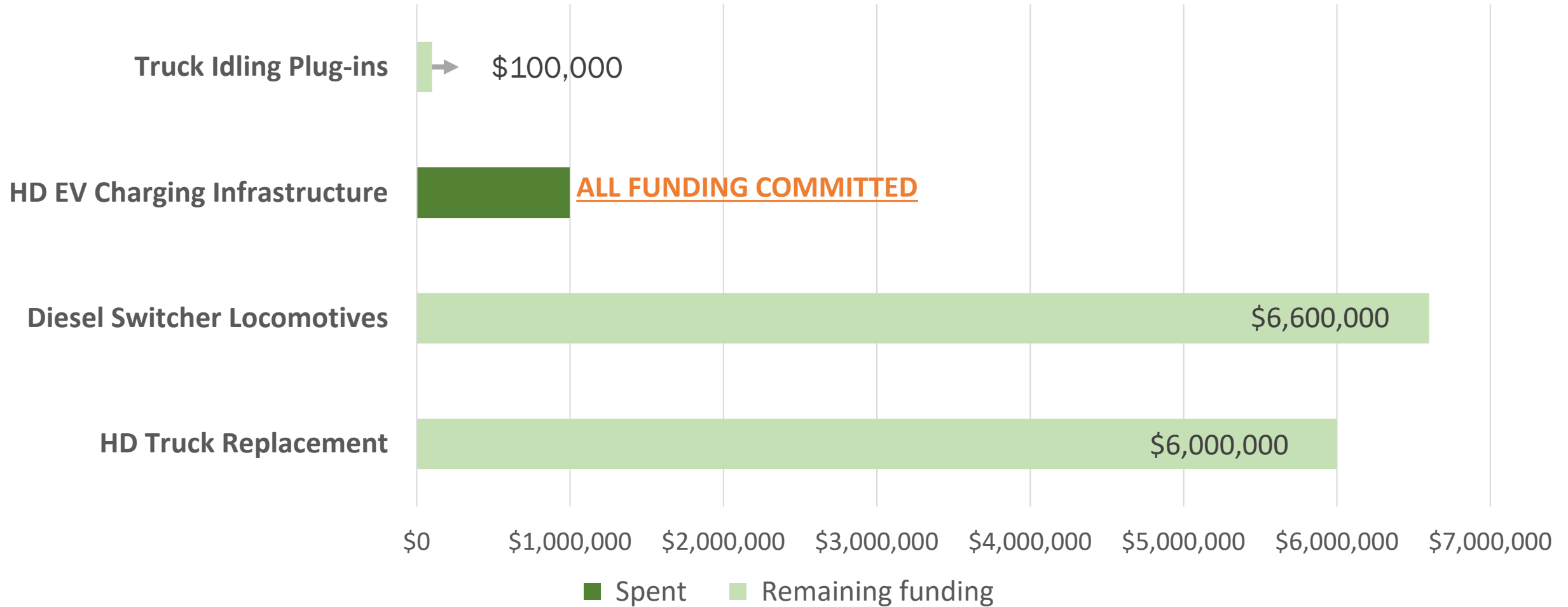
# CERP Implementation Updates

Stockton CSC Meeting  
June 4, 2025

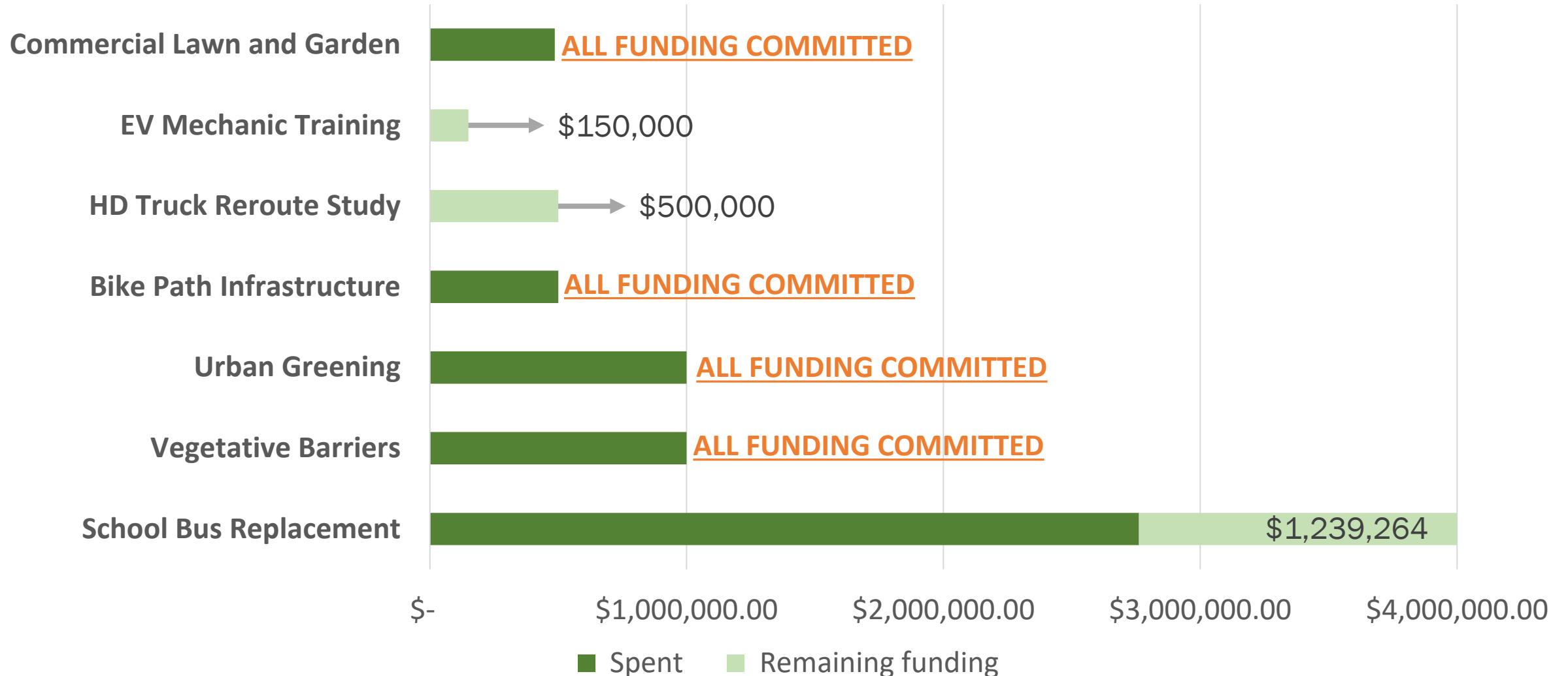
# Residential Measures: Implementation Progress



# Business Measures: Implementation Progress



# Community Measures: Implementation Progress



# Project Timeframes

5 year CERP timeframe is July 2026

Project process requires time for contracting, purchasing, and delivery of vehicle or project

2025					
Jan - Feb	Mar - Apr	May - Jun	Jul - Aug	Sep - Oct	Nov - Dec

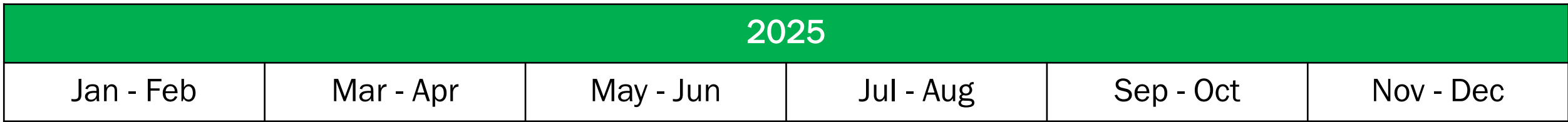
  
Community Projects

- Community-based projects (Vegetative Barriers, Urban Greening, etc.): contracted by Q1 2025 to allow for enough time to implement projects

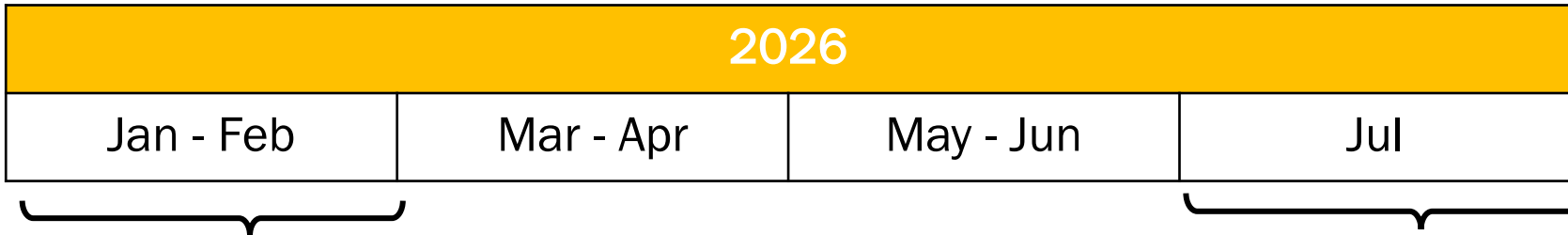
# Project Timeframes

5 year CERP timeframe is July 2026

Project process requires time for contracting, purchasing, and delivery of vehicle or project



## Community Projects



5 year CERP ends  
July 2026

## Heavy-Duty Projects

## Residential Projects

- Community-based projects (Vegetative Barriers, Urban Greening, etc.): contracted by Q1 2025 to allow for enough time to implement projects
- Heavy-duty (trucks, school buses, etc.): contract by Q1 2026 to give the applicants time for purchase and delivery
- Residential projects (lawn & garden, fireplace replacement, etc.): contract by July 2026, faster projects with immediate delivery

# Opportunities for Funding Re-allocation: Residential Lawn and Garden

Replace gas powered lawn mowers with electric equipment at no cost to Stockton AB  
617 community residents (up to \$500 per household)

**Funding in CERP**  
\$320,000 for ~650  
mowers

**Status**  
230 mowers replaced  
549 mowers reserved for  
June 28<sup>th</sup> lawn mower event

**Remaining Funds**  
\$0



1 hour lawn mower use



driving 300 miles  
from LA to Vegas

# Opportunities for Funding Reallocation

- CSC has supported various funding reallocations, including:
  - \$115,000 shifted to support residential wood burning
  - \$300,000 shifted to support residential lawn and garden
  - \$386,627 shifted to support commercial lawn and garden
  - \$6,000,000 shifted to support passenger vehicle replace
- The District is committed to working with CSC to reallocate funds to measures, as needed
  - To make reallocation to in need measures possible, District will work with CSC to identify measures with little interest or that are not progressing as expected

# CERP Measure Implementation – Locomotives Update

Measure & Description	Funding Allocated & Progress to Date	Next Steps
Diesel Switcher Locomotives	\$6,600,000	<ul style="list-style-type: none"><li>• April 2023 regulation in effect, limits time agencies can provide funding for replacement with state dollars.</li><li>• CARB set to revisit regulation in 2025, which will likely change funding amounts District can offer to businesses seeking to replace units</li></ul>

Although the District is still seeking opportunities with this measure, the District recommends beginning to reallocate some funds to support other, in-need, priority measures.

# Stockton Lawn Mower Distribution Event



# Opportunities for Funding Re-allocation: Residential Lawn and Garden

Replace gas powered lawn mowers with electric equipment at no cost to Stockton AB  
617 community residents (up to \$500 per household)

Over **\$6,600,000** available from  
Diesel Switcher Locomotives  
measure

Yes: Add \$350,000 to Residential Lawn &  
Garden measure

Reallocation can fund 700 mowers and support  
an additional event in the community

NO: I'm Not Ready to Move Money at This Time

All current program funds have been fully  
committed to the 549 mowers reserved by  
residents at the June 28<sup>th</sup> event. No additional  
mowers or events will be funded.