

Stockton CERP Incentive Measures Strategic Planning

Stockton CSC Meeting
November 5, 2025

Community Emissions Reduction Program (CERP) Summary

- **\$31,585,000** allocated to community
- Measures reduce **66** tons of PM 2.5 and **698** tons of NOx
- All CERP commitments are underway

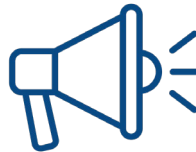
31 CERP Measures



19 Incentives



5 Enforcement/Permitting



5 Outreach



2 Land Use/Partnerships

CERP Funding Progress

STOCKTON BUDGET - \$31,585,000

■ Funds Obligated ■ Funding in Progress ■ Identifying Pathway for Measure



Completed/Committed Incentives Measures



Bike Lanes



Heavy-Duty Electric Vehicle Charging Infrastructure



Commercial Lawn and Garden



Car Share



Urban Greening



Vegetative Barriers

Completed/Committed Incentives Measures

What does it mean to complete CERP measures?

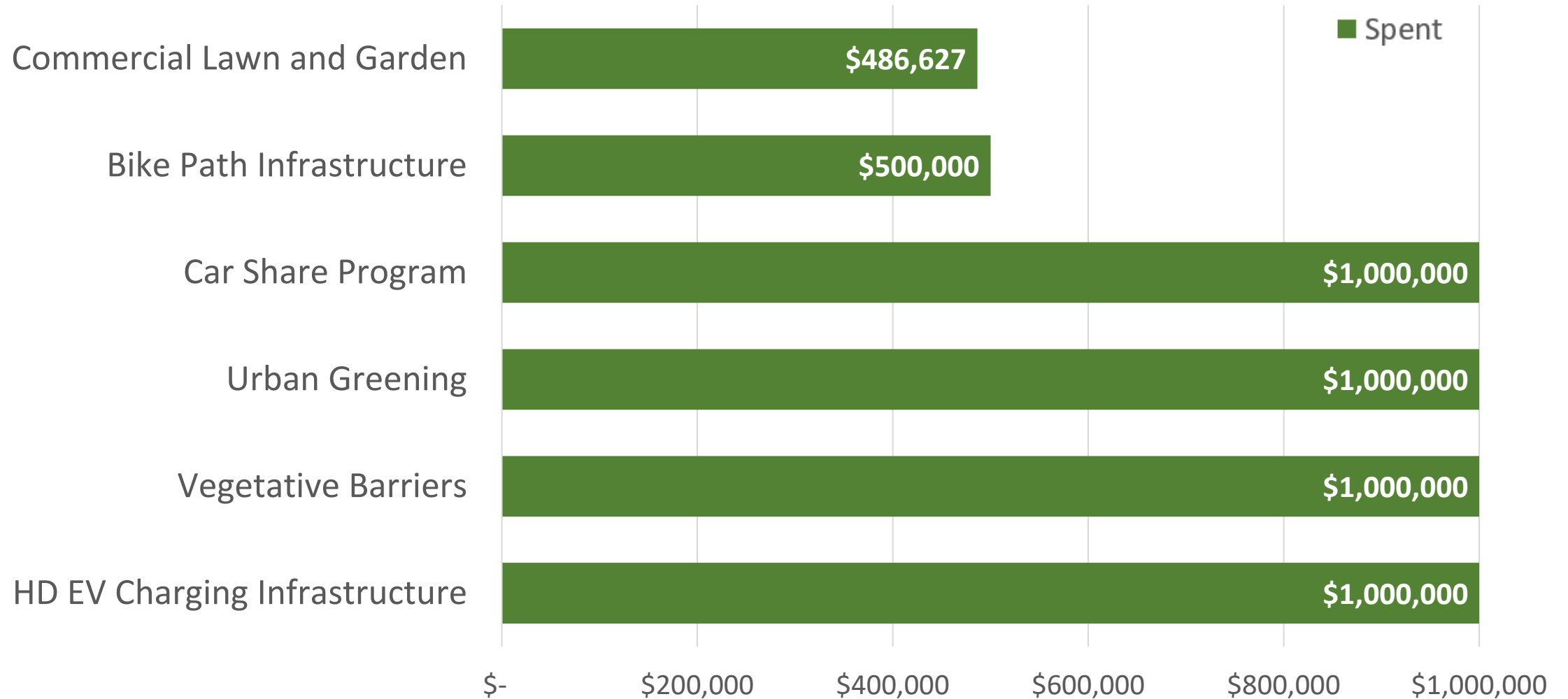


Funding has been spent and providing benefits to the community (ex. trees planted, lawnmowers replaced, etc.)



Funding is contracted or obligated/committed (project takes longer to implement, but funding is contracted & set aside for work)

Completed Incentives Measures



How to Transition CERP Measures after the 5th Year

- Based on the state law, CERP is a 5 year plan
 - Adopted by CARB in July 2021
 - Reach 5th year in July 2026
- Goal of today's presentation is to understand where we are at with incentives measures
 - Highlight progress made in the past 5 years
 - Discuss how to continue work as we transition to year 6

Place Remaining Incentives Measures into Categories

Category 1:

Continue Until Funding Complete

- Fund these measures beyond Jul '26 with remaining CERP allocation
- Reassess Jul '27

Category 2:

Reallocate Funds from Measures

- For measures with evidence of lack of interest or need, reallocate funding

Category 3:

Add'l Focus on High Reduction Measures

- For measures with emission reduction benefits and high CSC priority, continue to pursue

Category 4:

Explore Additional Opportunities

- Explore additional opportunities for emissions reduction projects that benefit community not yet included in CERP

Category 1: Continue Until Funding Complete

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- Fund these measures beyond Jul '26 with remaining CERP allocation
- Reassess Jul '27

What's in this category?

- Majority residential incentive measures
- Going well, some programs opened a couple years after CERP was finalized, so would benefit from additional time for residents to apply
- Through July 2027, District will continue to work with partners, CBOs and CSC to push outreach for all measures

Category 1: Continue Until Funding Complete

Fund these measures beyond July '26 with remaining CERP allocation. Aim to finish by Jul' 27 and will reassess by July '27.

Residential Air
Filtration
\$595,010

Residential Vehicle
Replacement
\$3,220,593

Residential Vehicle
Repair
\$156,718

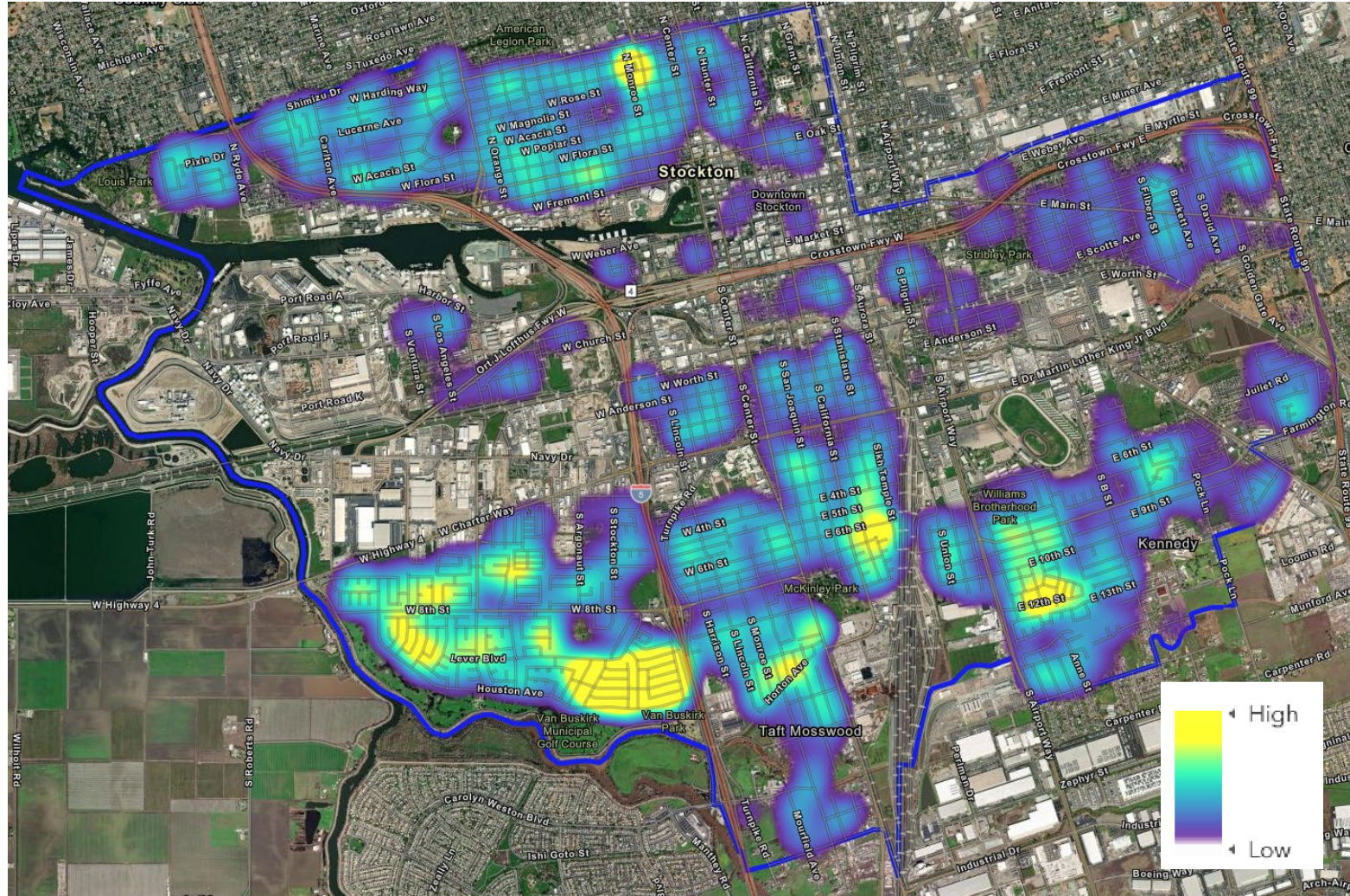
Replacement of
Wood Burning
Devices
\$335,300

Residential Lawn &
Garden
\$335,300

EV Charging
Infrastructure
\$220,000




Continued Clean Air Rooms Outreach

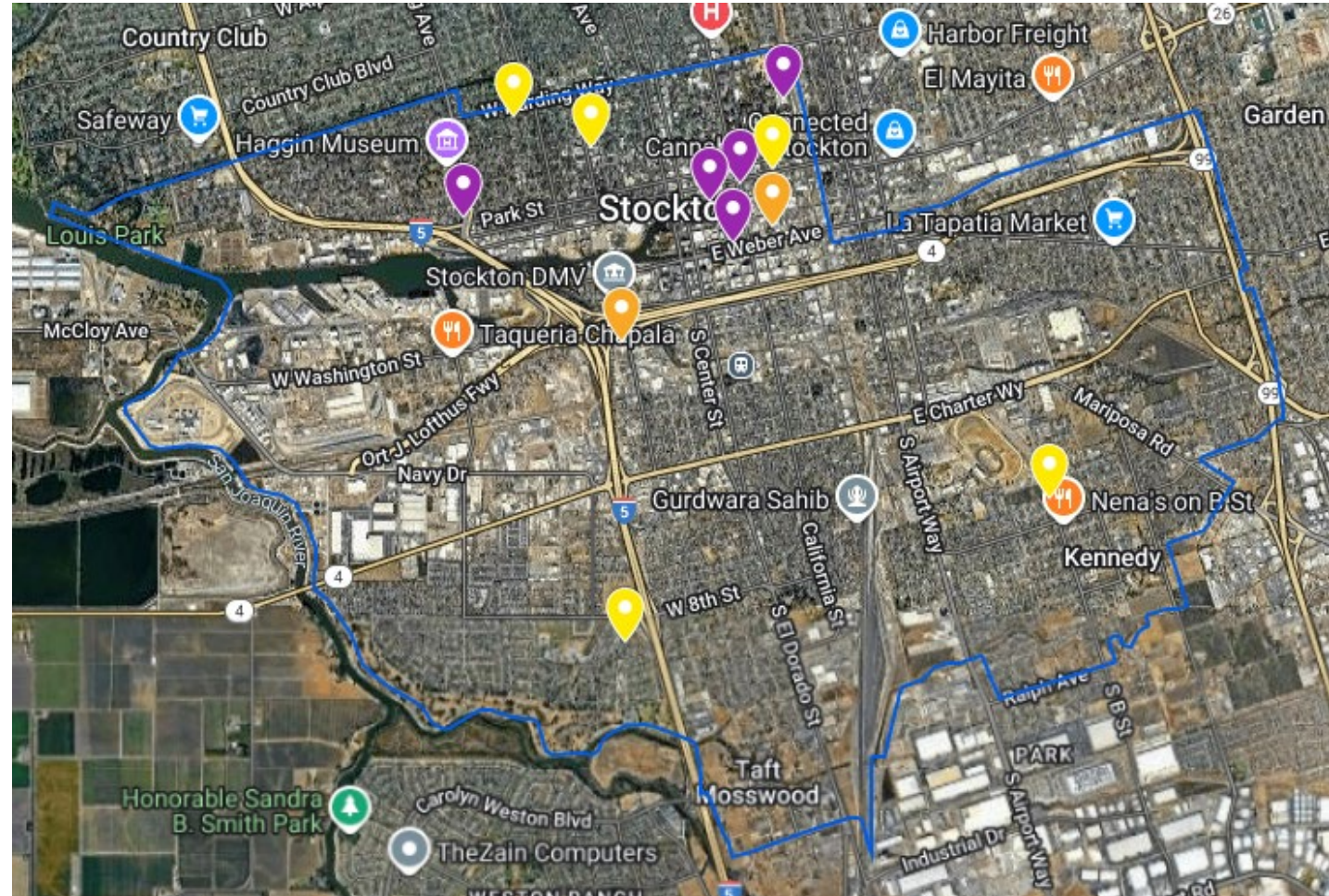
- Community organizations can apply for a mini-grant to conduct outreach and promote participation
- District will look to expand outreach efforts to increase engagement in areas with lower participation
- District will update the CSC in the coming months to highlight progress made through ongoing outreach efforts



Clean Air Rooms Program Expansion

- In response to community feedback, the District updated the Clean Air Room Expansion map to reflect community recommendations

-  Childcare Centers/Daycares
-  Senior Living Centers
-  Other



Category 2: Reallocate Funds from Measures

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- For measures with evidence of lack of interest or need, reallocate funding

What's in this category?

- Measures that District and CSC have explored opportunities with and have identified a lack of need or interest

Example: EV Mechanic Training

- Worked extensively in EVMT subcommittee to try and find pathway through dealers, Delta College, San Joaquin County Office of Education and unable to identify viable pathway due to existing efforts

Category 2: Reallocate Funds from Measures

For measures with evidence of lack of interest or need, reallocate funding. Explore opportunities in Category 3 or 4.

EV Mechanic Training
\$150,000

Truck Idling Plug-ins
\$100,000

Category 3: Additional Focus on High Reductions Measures

Category 3:

Add'l Focus on High Reduction Measures

- For measures with emission reduction benefits and high CSC priority, continue to pursue

What's in this category?

- High emission reduction benefits to improve air quality in the Stockton community
 - Estimated 82.7% of NOx emissions in CERP
- Complex, time intensive projects
- Federal and state actions impacting mobile source reduction efforts (ex. waivers)
- Working with CARB to understand impacts and what opportunities can be available to incentivize transition

Category 3: Additional Focus on High Reduction Measures

For measures with high emission reduction benefits that have been prioritized by the CSC and have pathways

Heavy-Duty Truck
Replacement
\$6,000,000

Switcher Locomotives
\$6,250,000

Electric School Buses
\$1,239,264

Category 4: Explore Additional Opportunities

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- Explore additional opportunities for emissions reduction projects that benefit community not yet included in CERP

What's in this category?

- District and CSC can continue to work together to seek additional opportunities for projects that provide emission reduction benefits to the community

Category 4: Explore Additional Emission Reduction Opportunities

Equipment Replacement (ex. ag tractors)

Explore additional opportunities for emissions reduction projects that benefit community not yet included in CERP

Tractor Projects Near the Stockton Boundary

- Opportunity for significant emission reduction benefit to community
 - One of the most cost-effective grant programs
- Huge need and demand in program and lack of funding
 - \$700M backlog of projects

Boundary	Tractor Projects
Within the Boundary	3
1-3 Miles around Boundary	+ 30
7 Miles around Boundary	+ 49
Total	82



How do we move forward?

Continue to work with CSC
on finishing out CERP
incentive measures



Discuss non-incentive CERP
commitments (i.e.
compliance, outreach)



July 2026: End of Stockton
CERP