

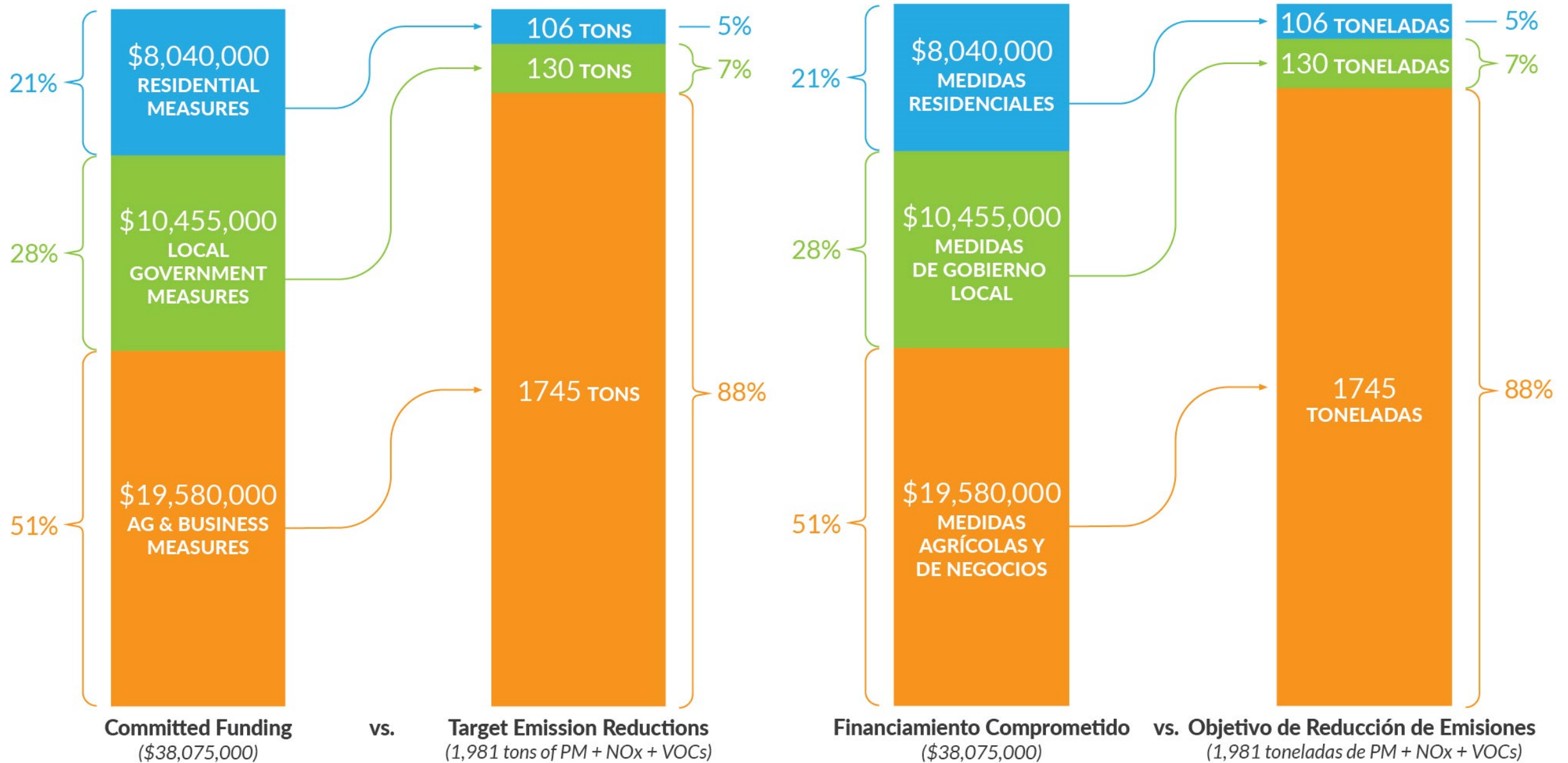
Shafter CERP Incentives Measures Update

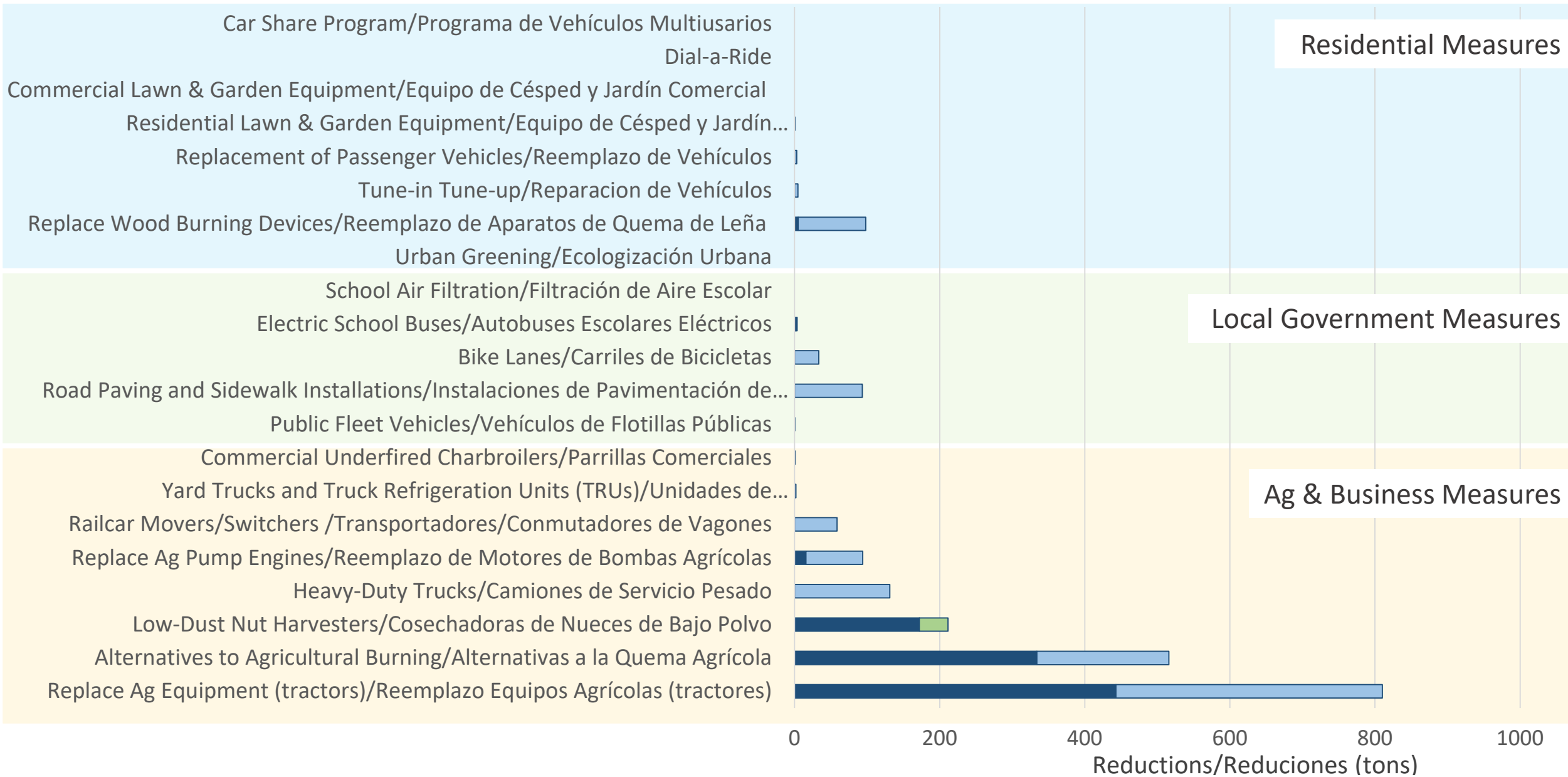
Shafter CSC Meeting
July 11, 2022

CERP Progress / Progreso del CERP



Breakdown of CERP Measures/Análisis de Las Medidas del CERP





Achieved Reductions/Reducciones Logradas
 Target Reductions/Reducciones Objetivo
 Extra Reductions/Reducciones Adicionales

Timelines to Spend Funding

The five year CERP ends in February of 2025

- All claims must be paid by Dec 2024 to ensure the timeline is met
- A buffer is needed in the timeline for processing, ordering
 - **Urban Greening & Vegetative Barriers**: give the contractor(s) two years to complete the projects
 - **Heavy-duty projects (Trucks, School Buses, etc...)**: give the applicants eighteen months to purchase a new vehicle
 - **Light-duty projects**: give the applicants one year to purchase
 - **Community-based residential projects**: give the residents nine months to purchase and submit claims for reimbursement

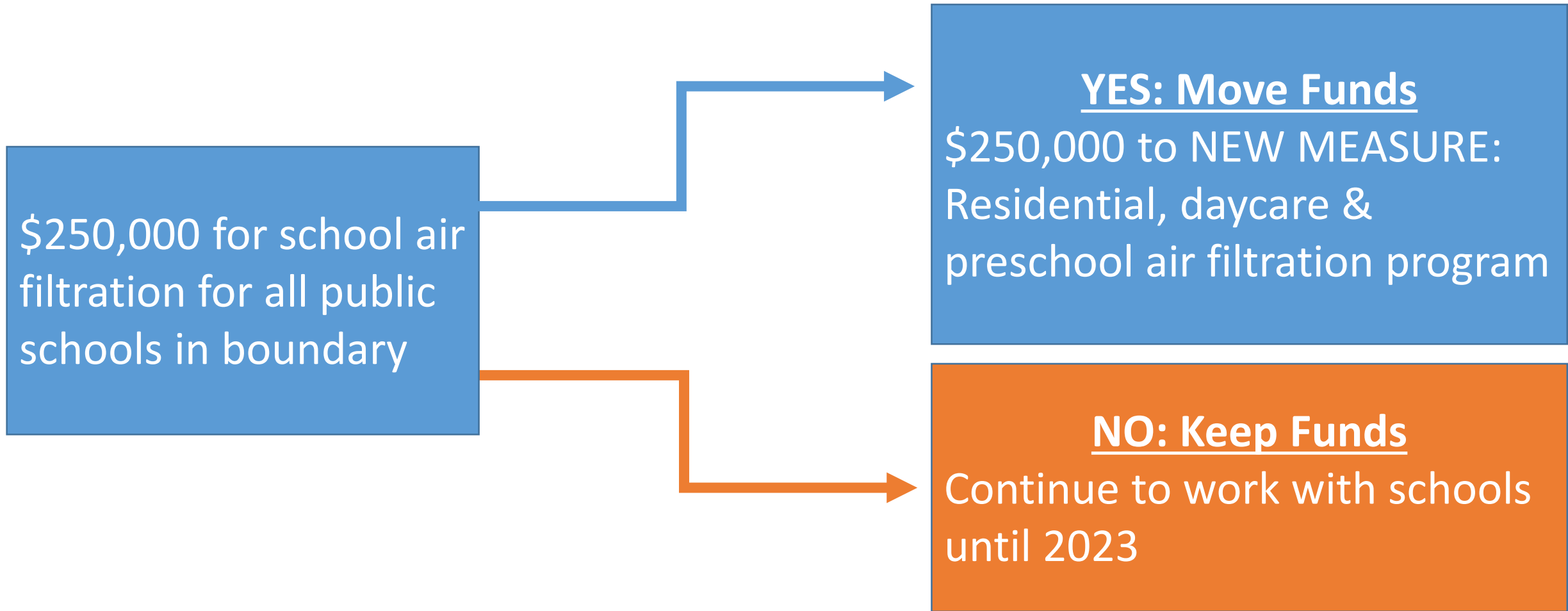
| Deadline for Projects to be under Contract | | | | | | | | | | | |
|---|-------|-------|--|-------|-------|----------------------------|---|-------|--|-------|-------|
| <i>Plazo para que los Proyectos estén bajo Contrato</i> | | | | | | | | | | | |
| 2022 | | | | 2023 | | | | 2024 | | | |
| Q1/T1 | Q2/T2 | Q3/T3 | Q4/T4 | Q1/T1 | Q2/T2 | Q3/T3 | Q4/T4 | Q1/T1 | Q2/T2 | Q3/T3 | Q4/T4 |
| | | | Greening & Vegetative Barriers Enverdecimiento y Barreras Vegetativas | | | Heavy-Duty Carga Pesada | Light-Duty Carga Ligera School Filtration Filtración Escolar | | Residential & Community Residencial y Comunidad | | |

Update on School Air Filtration

Measure: \$250,000 for school air filtration in all public schools in boundary

- Status: Open for funding (pre-approved)
- Update: District emailed and called all schools without AB 617 boundary
 - Majority schools not interested in participating
 - Many already upgraded filtration systems with COVID relief funds

School Air Filtration: CSC Options



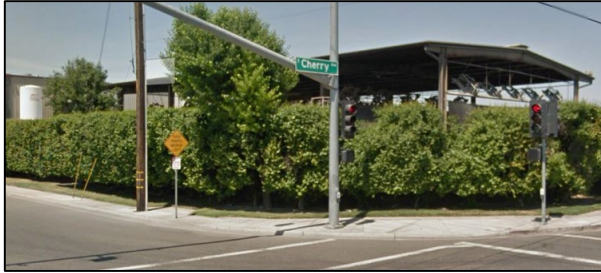
Update on Locomotive Switchers

Measure: \$4.1 Million for 57 tons of NOx to replace local locomotive switchers

- Status: Open for funding (pre-approved)
- Update: No switcher locomotives in area interested or eligible
- District reached out to local businesses and none interested



Move Locomotive Switchers Funding to Vegetative Barriers



\$4.1 Million for 57 tons of NO_x to replace locomotive switchers



YES

Move \$1M to Vegetative Barriers

(to block pollution from fields and roads in Shafter)

NO

Do not move \$1M to Vegetative Barriers

Move Locomotive Switchers Funding to Increase Funding for Residential Wood Burning Replacement



\$4.1 Million for 57 tons of NOx to replace locomotive switchers



YES

Move \$200K to Residential Wood Burning (increase from \$3,000 to \$4,000)

NO

Do not move \$200K to Residential Wood Burning

Summary

| Measure | Original CERP Funding | Proposed Change | New Funding Amount | Next Steps (if recommended by CSC) |
|--|-----------------------|---|--------------------|---|
| School Air Filtration | \$250,000 | Move all funding to New Filtration Measure | \$0 | --- |
| *NEW* Residential, Daycare, and Preschool Air Filtration | \$0 | Move \$250,000 from School Measure | \$250,000 | Project Plan & Governing Board (Oct 2022) |
| Locomotive Switchers | \$4,100,000 | Move to Vegetative Barriers & Fireplace Replacement | \$2,900,000 | --- |
| Vegetative Barriers | \$0 | Move \$1,000,000 from Locomotive Switchers | \$1,000,000 | Work with CSC on RFP |
| Residential Fireplace Replacement | \$600,000 | Move \$200,000 from Locomotive Switchers | \$800,000 | Update Project Plan & Governing Board |