

AB 617 Implementation: Review and Budget Discussion

Stockton CSC Meeting
June 5, 2024

Community Emissions Reduction Program (CERP) Summary

- **\$31,585,000** allocated to community
- Measures reduce **66** tons of PM 2.5 and **698** tons of NOx
- All CERP commitments are underway

31 CERP Measures



19 Incentives



5 Enforcement/Permitting

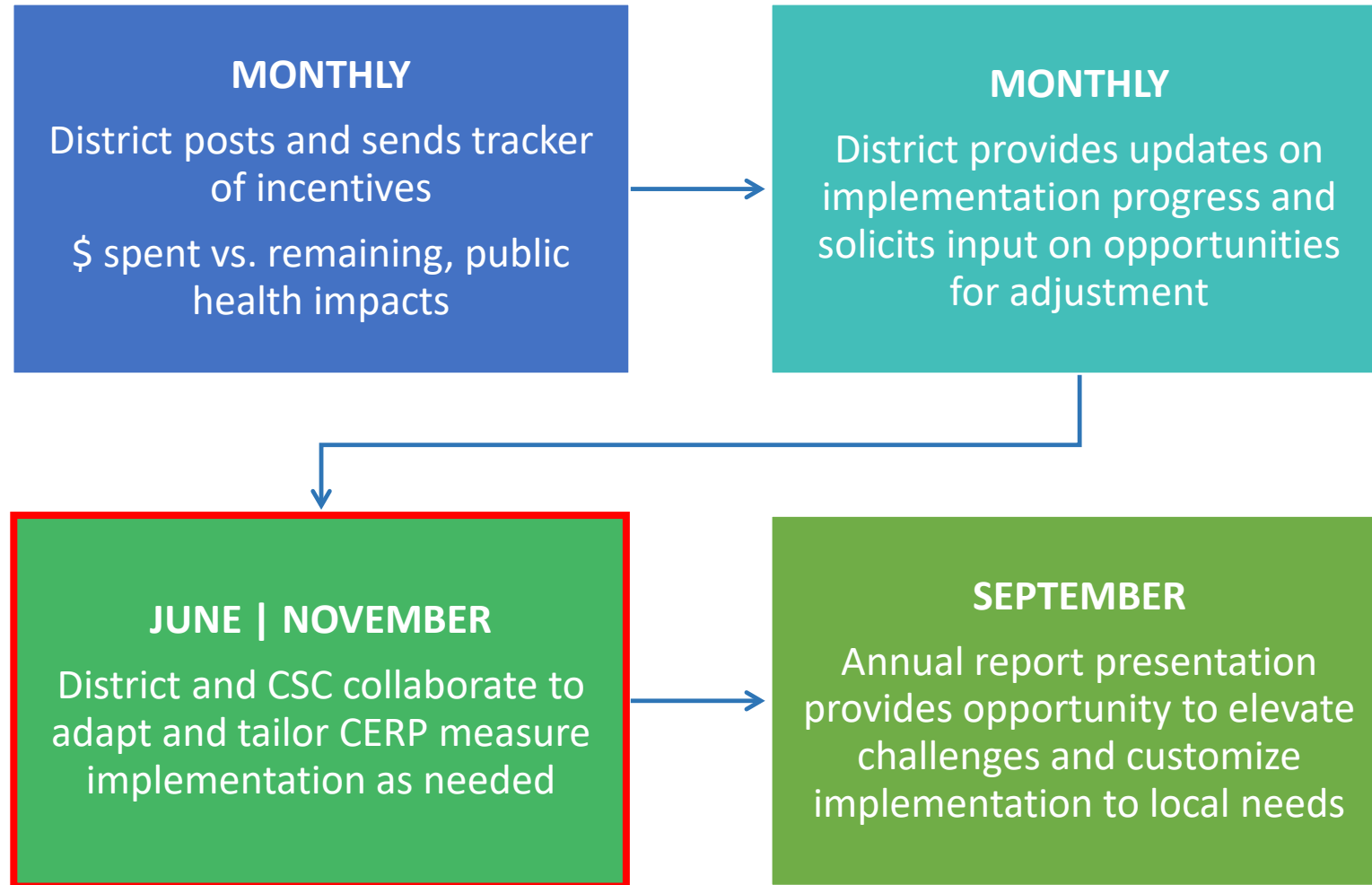


5 Outreach

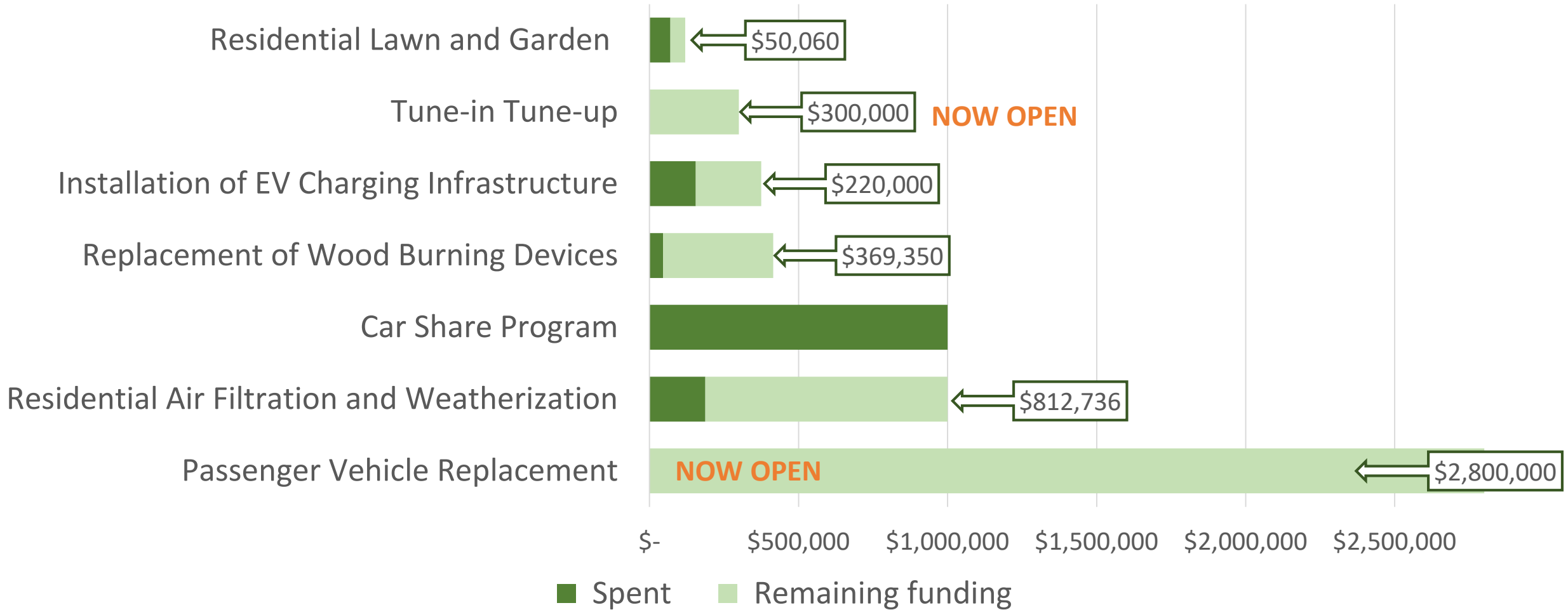


2 Land Use/Partnerships

District Commitment to CERP Incentive Measure Participation Process



Residential Measures: Implementation Progress



CERP Measure Implementation – Resident Measures

Measure & Description	Funding Allocated & Progress to Date	Next Steps
<p>Residential Lawn and Garden</p> <p><i>Replace gas-powered mower for up to \$500 per unit</i></p>	<p>\$120,000</p> <p>Progress: \$50,060 remaining for up to 100 units</p>	<ul style="list-style-type: none"> Held Lawn Mower & Air Purifier Distribution Event on May 23, recycled and distributed 155 mowers <p>Next steps: continue outreach on program for remaining units</p>
<p>Residential Air Filtration and Weatherization</p> <p><i>Free in-home air purifiers</i></p>	<p>\$1,000,000</p> <p>Progress: \$812,736 remaining for 4,063 purifiers</p>	<ul style="list-style-type: none"> Held Lawn Mower & Air Purifier Distribution Event on May 23, distributed 105 purifiers <p>Next steps: continue outreach on program, including signing residents up at in-person events</p>

Lawn Mower & Air Purifier Distribution Event



CERP Measure Implementation – Resident Measures


Measure & Description	Funding Allocated & Progress to Date	Next Steps
<p>Tune-in Tune-up</p> <p><i>Funding for emission related vehicle repairs</i></p>	<p>\$300,000</p> <p>Progress: PROGRAM NOW OPEN</p>	<ul style="list-style-type: none"> Valley CAN & District conducting outreach on program <p>Next steps: Planning AB 617-focused event in Stockton AB 617 boundary</p>
<p>Passenger Vehicle Replacement</p> <p><i>Replacement of older passenger vehicle with plug-in hybrid or electric vehicle</i></p>	<p>\$2,800,000</p> <p>Progress: PROGRAM NOW OPEN</p>	<ul style="list-style-type: none"> CSC voted to reallocate \$2M to support measure Valley CAN weeknight applicant workshop on June 3rd @ Mountain Mike’s Pizza <p>Next steps: Continue outreach, Valley CAN to schedule additional weeknight event</p>

Valley CAN Weeknight Applicant Workshop

VEHICLE REPLACEMENT WORKSHOP
STOCKTON

IS YOUR CAR 2006 OR OLDER?
GET UP TO \$20,000 TO REPLACE IT!

THIS LARGER INCENTIVE WILL BE RESERVED FOR RESIDENTS OF AB 617 COMMUNITIES PURCHASING NEW VEHICLES



MONDAY- JUNE 3RD
5:30 PM - 7:30 PM

MOUNTAIN MIKE'S
3526 MANTHEY RD
STOCKTON, CA

MADE POSSIBLE BY THE VALLEY AIR DISTRICT

Please bring the following items:

1. Valid CA Driver's License
2. 2 yrs CA vehicle registration (2022-2024)
3. 2 yrs CA vehicle insurance (2022-2024)
4. Title/Pink slip (salvage ok)
5. PGE/SCE bill pages- recent
6. First 2pgs of 2023 tax return (1040pgs)

Would you like help with the finance once approved?



Please bring the following documents **IN ADDITION** to the ones listed already:

1. W-2 for 2023
2. 2022 taxes- 1040 pages
3. 2 latest check stubs

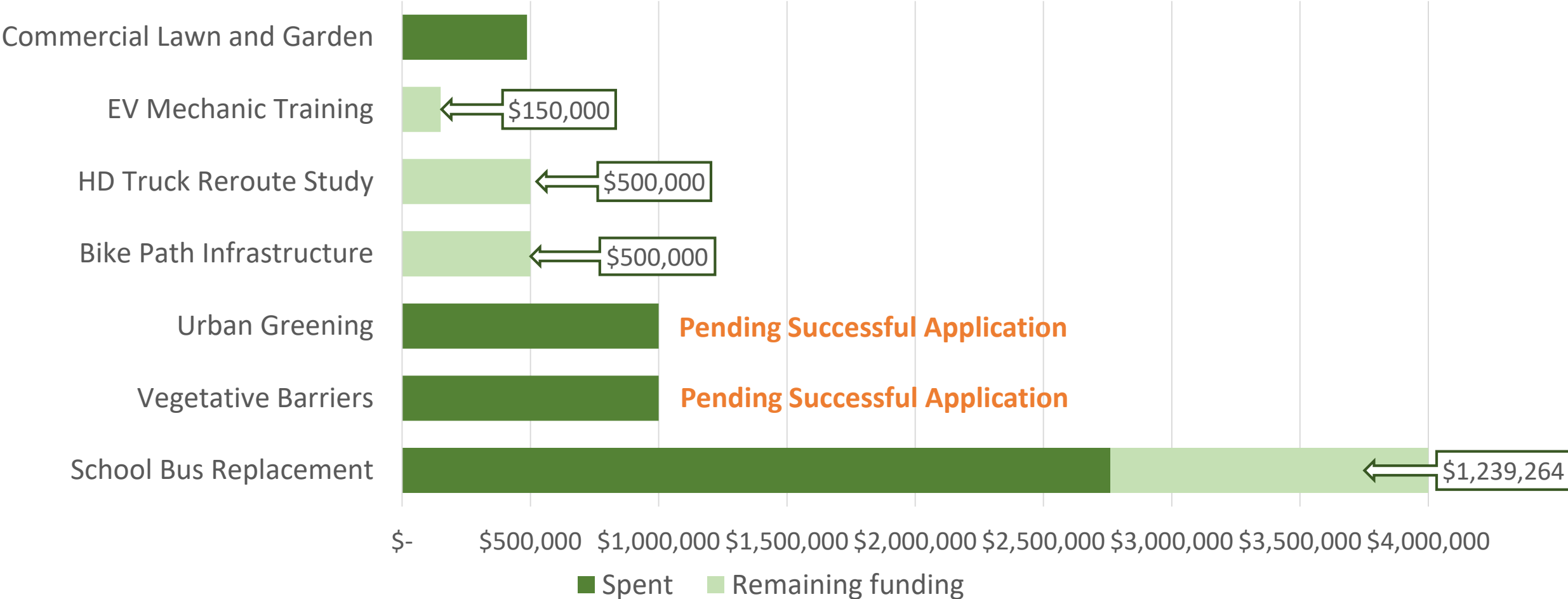
***Please DO NOT contact the restaurant, contact Valley CAN directly**

www.valleycan.org
veronica@valleycan.org

209-808-2939
559-852-9282
661-372-4112



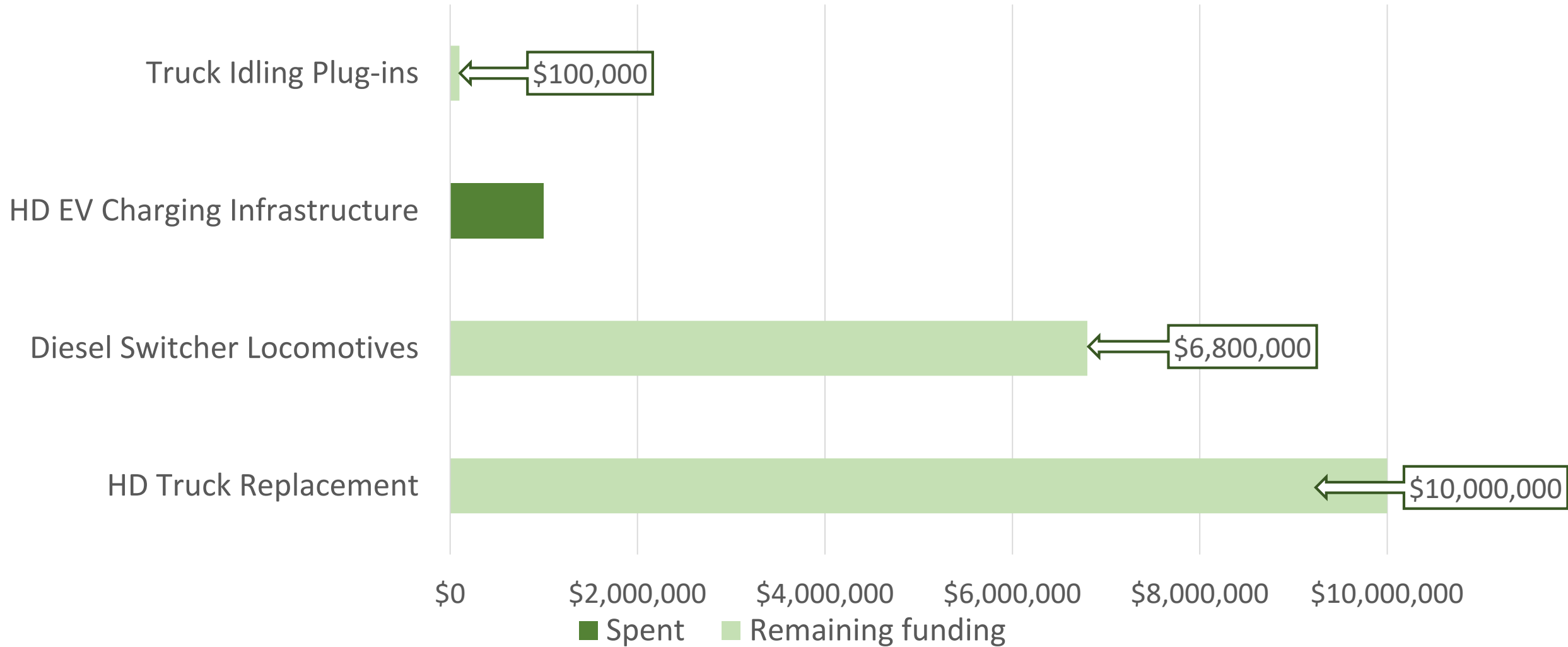
Community & School Measures: Implementation Progress



CERP Measure Implementation – Community & School Measures

Measure & Description	Funding Allocated & Progress to Date	Next Steps
Vegetative Barriers & Urban Greening	<p>\$1,000,000 for each measure</p> <p>Progress: Pending successful application</p>	<ul style="list-style-type: none"> District received updated proposals from Little Manila Rising (LMR) on May 24th and is currently reviewing <p>Next steps: Once reviewed, District will work with LMR to schedule Trees Subcommittee with review proposals</p>
Bike Path Infrastructure	\$500,000	<ul style="list-style-type: none"> Working with City of Stockton and CSC to review proposal <p>TODAY: Continue discussion on bike path project</p>

Business Measures: Implementation Progress



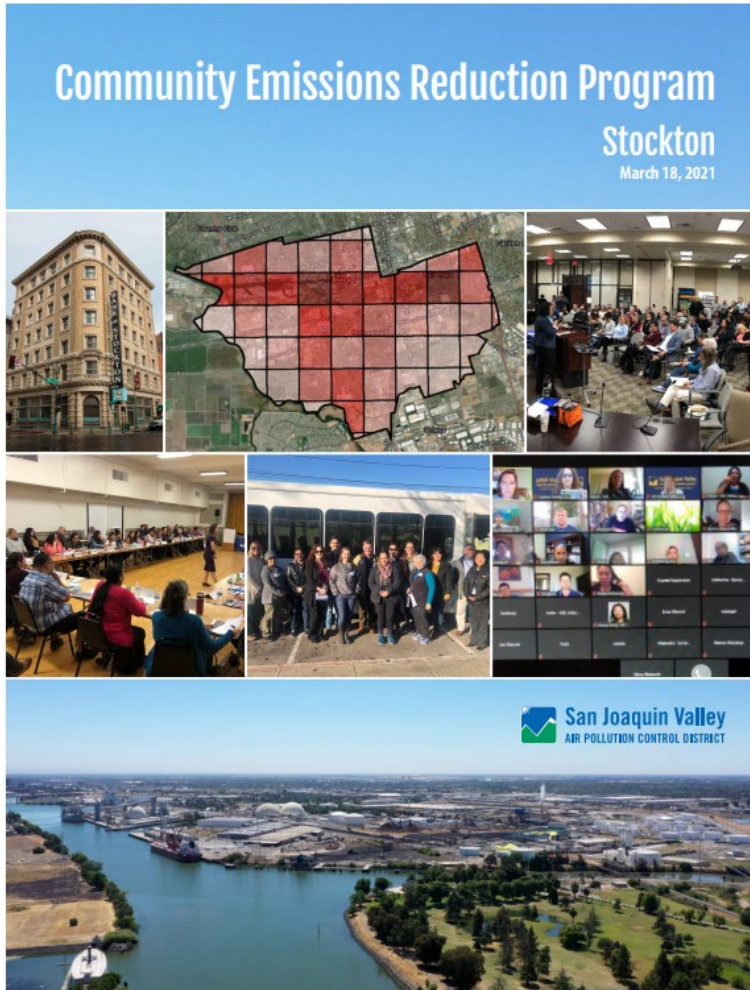
CERP Measure Implementation – Business Measures

Measure & Description	Funding Allocated & Progress to Date	Next Steps
HD Truck Replacement	\$10,000,000	<ul style="list-style-type: none"> District working with interested applicants to apply for up to 8 local refuse trucks <p>Next steps: Continuing outreach to businesses/single owner operators within boundary on measure; to meet need in Stockton, exploring opportunities to expand HD charging infrastructure</p>
Diesel Switcher Locomotives	\$6,800,000	<ul style="list-style-type: none"> April 2023 regulation in effect, limits time agencies can provide funding for replacement with state dollars <p>Next steps: District seeking federal grants to allow for maximum funding to replace locomotives and will pursue opportunities to leverage state funding</p>

Next Steps for Remainder of 2024

- We are making progress on all CERP measures and have opportunities in 2024 to continue to move forward progress
 - District will work with CSC and subcommittees on any necessary funding reallocation as need arises
- In Q3 & Q4 2024, District will continue to work on all measures, including:
 - Move forward urban greening and vegetative barriers projects
 - Work with City of Stockton to move forward bike path infrastructure projects
 - Work with Port of Stockton to find opportunities to leverage truck reroute study findings and CERP funding
 - Continue outreach on truck replacement measure to find interested applicants
 - Discussion with CSC and Stockton partners to identify heavy-duty charging infrastructure project

Bike Lane CERP Measure



LU.2: BIKE PATH INFRASTRUCTURE FUNDING

Overview: The purpose of this measure is to assess current bike path infrastructure and seek out additional funding opportunities to make the community more bike and walk friendly.

Reducing emissions from motor vehicles through the implementation of alternate modes of transportation, including bicycling, is important to reduce the public's exposure to vehicle emissions including NO_x and PM_{2.5}. This strategy would provide incentive funding for the development and construction of Class 1, Class 2, and Class 3 bicycle paths, lane striping, and routes. The proposed funding level of this measure would be consistent with established District guidelines from the District's REMOVE and Public Benefit Grants Programs. Additionally, the District will work with transportation agencies in the Stockton area, and seek to assist these agencies to help identify and leverage existing funds, in addition to AB 617 funding.

Implementing Agencies: SJVAPCD, City of Stockton, San Joaquin County, and San Joaquin Council of Governments

Strategy Type: Incentives

Emission Outcome: Reduction

Budgeted Amount: \$500,000

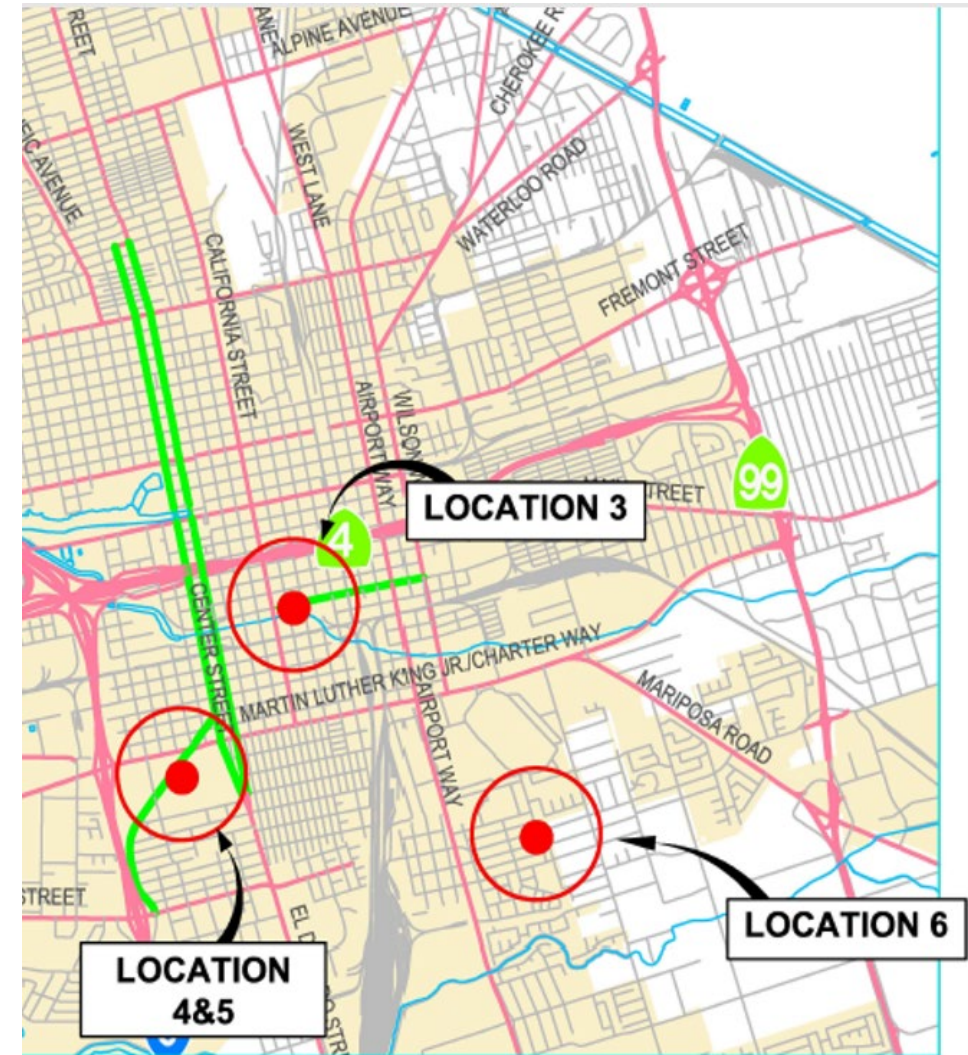
Quantifiable Emission Reductions: Estimated lifetime emissions reductions associated with this measure includes up to 2 tons of PM, 3 tons of NO_x, and 6 tons of VOC.

City of Stockton Bike Lane Project Summary

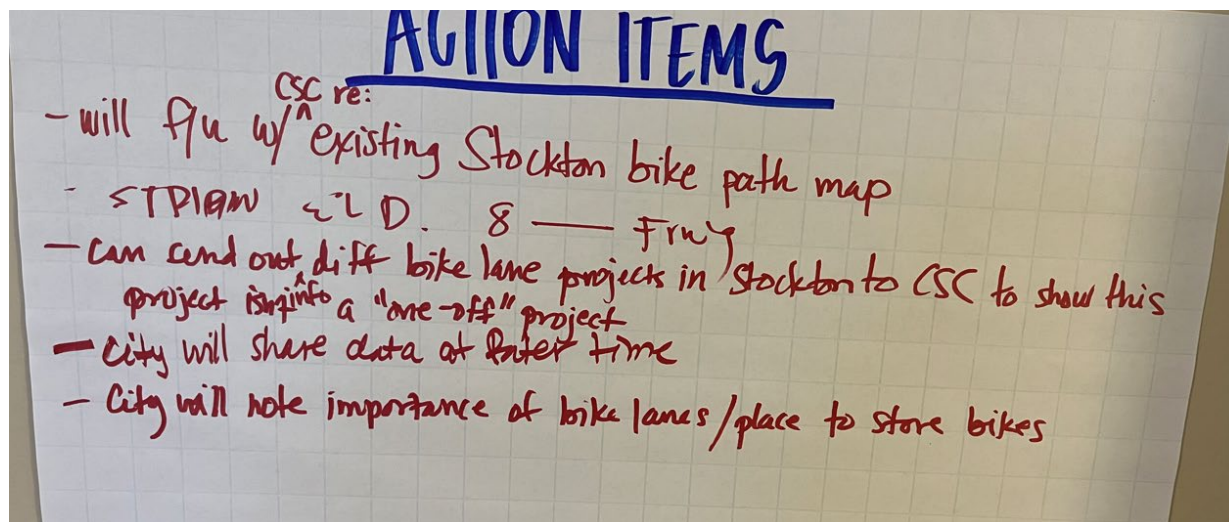
- **Project Name:** Stockton Safe Routes to School Safety and Connectivity Improvements Project
- **Allocated AB 617 Funding:** \$500,000
- **Project Description:** Funding for installation of bike lanes near several elementary, middle and high schools to increase safety and active modes of transportation
- **Opportunity with Bike Path CERP Measure:** Leveraging funds to support City of Stockton project, which aims to increase safety and active transportation through construction of bike lanes, missing sidewalk, curb ramps and safety features (installing high visibility crosswalks with flashing beacons) in disadvantaged communities

Bike Lane Project Budget

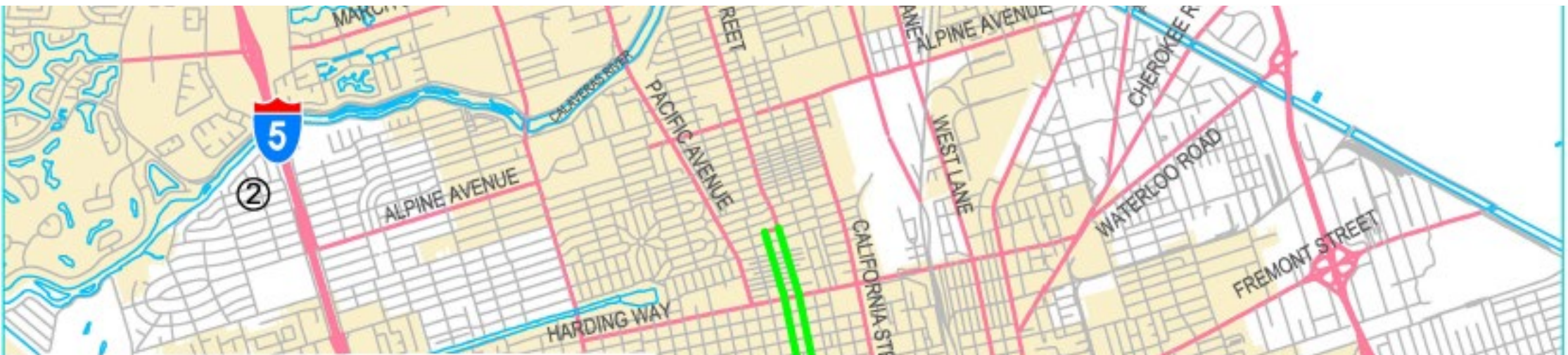
- Overall Budget for Bike lane installation:
 - Center and El Dorado Estimate: \$1,977,102.50
 - Hazelton Ave (Adjacent to Location 3): \$813,385.00
 - French Camp Turn Pike (Adjacent to Location 4/5): \$282,922.50
- \$500K from CERP will go towards bike lane installation, including **removal and installation of striping, crack, and slurry sealing at Hazelton site**



Action Item Follow Up



- District shared bike path map in last meeting and can share out with anyone interested
- Striping for bike lanes and improvements (roundabout) on 8th St from El Dorado St to I5 have been installed
- City has reached out to other local agencies that implemented bikeability/walkability projects and requested data to show the efficacy and benefits
- City has partnered with SJCOG and Mobility group in installing bike racks for ebike within public rights-of-way at various locations, will continue to emphasize importance of bike racks to project partners responsible for installation of bike racks



VICINITY MAP
NOT TO SCALE

LEGEND

-  PROJECT LOCATIONS
-  BIKE LANES

LOCATIONS:

1. WESTWOOD ELEMENTARY SCHOOL
2. LINCOLN ELEMENTARY SCHOOL
3. A.G SPANOS ELEMENTARY SCHOOL
4. EDISON HIGH SCHOOL
5. DOLORES HUERTA ELEMENTARY SCHOOL
6. VAN BUREN ELEMENTARY SCHOOL

