

Passenger Vehicle Replacement Discussion

Stockton CSC Meeting
March 5, 2025

Passenger Vehicle Replace Program Status

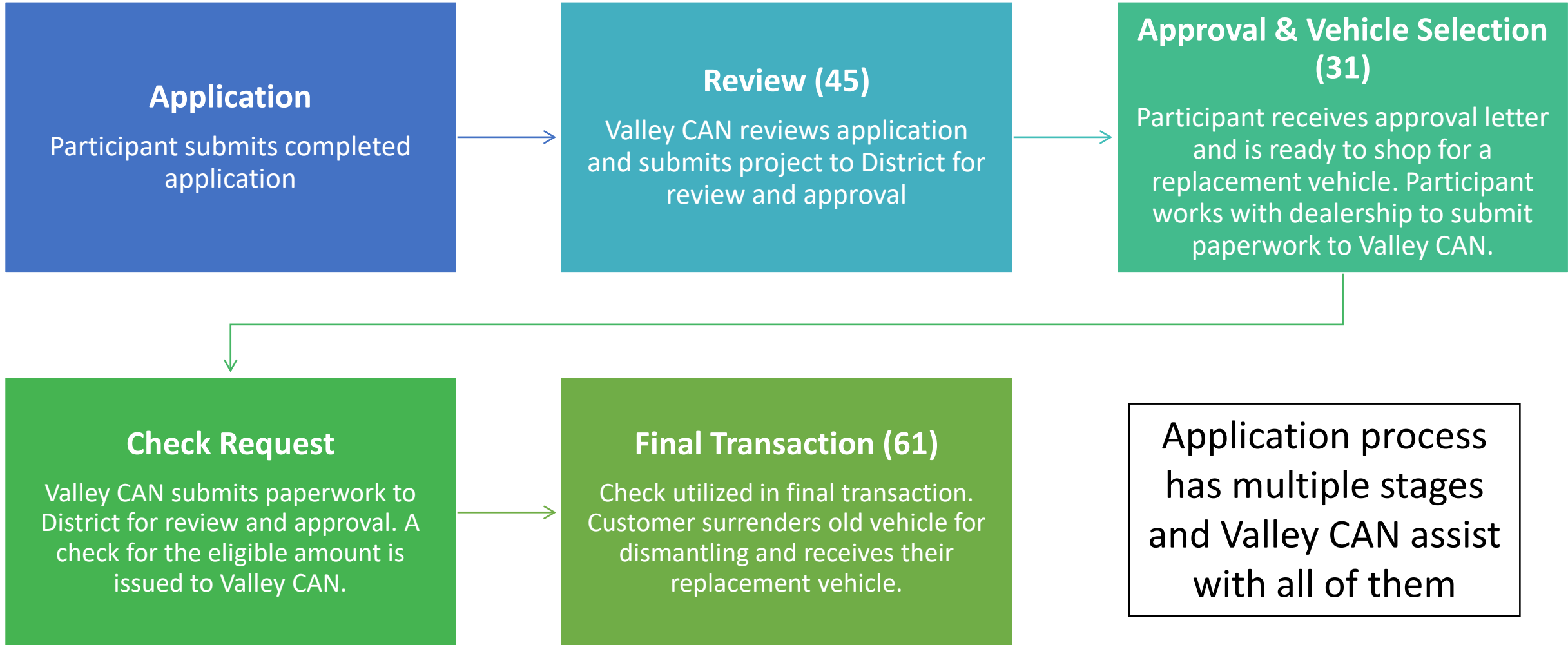
- **Original Funding in CERP: \$800,000**
- During May 2024 CSC meeting, CSC supported reallocating \$2,000,000 due to high demand in community seen through Valley-wide program
- **New Funding in CERP: \$2,800,000**
- In only 6 months since program launch, **funding is nearly exhausted!**
- **137 applications** received to replace old, polluting vehicles with used/new hybrid or electric vehicles, **61 residents completed transaction through AB 617 program**



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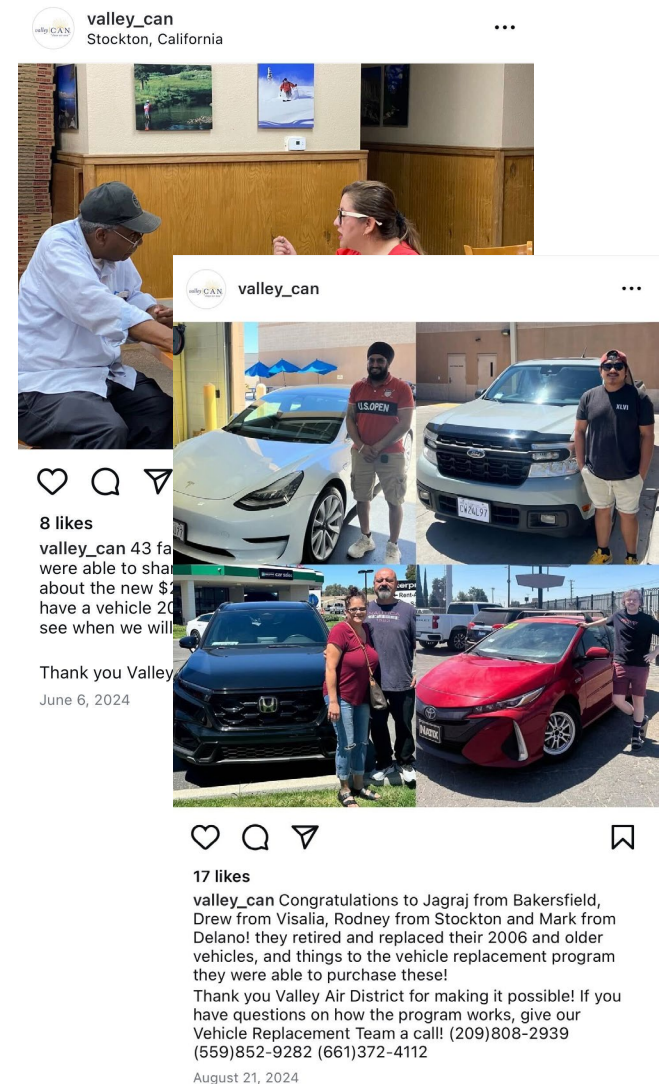
	Count	Funding
Funding Available		\$2,800,000
Administration of Program (host events, assist applicants and dealerships, coordinate transactions) <i>*15% is State standard, only reimbursed for work completed/costs incurred</i>		Up to \$420,000*
Projects Completed (vehicles replaced)	61	\$832,178
Projects Approved (applicant approved to shop and replace vehicle)	31	\$620,000
Projects in the Pipeline (under review by Valley CAN/District) – funding held at \$20,000 per project	45	\$900,000
Funding Remaining		\$27,822
Total Count	137	

Passenger Vehicle Replace Program Process



Program Outreach & Administration

- Valley CAN supports all stages of program implementation
- Outreach includes social media (Facebook, X, Instagram, NextDoor), radio ads, targeted digital ads
- Coordination with local community organizations, churches, and dealerships
- Assisting interested residents through entire application process
- Coordinating transactions to ensure applicants get paid
- Monthly workshops to help interested residents
 - **7 events** hosted in Stockton AB 617 community since June 2024
 - Workshops have paused as funding is exhausted



AB 617 & Valley CAN's Impacts on Replace Program in Stockton

Since the AB 617-specific
vehicle replacement
program launched in July
2024, vehicle replacements
have increased fourfold



Current Need in Program & Opportunities for Funding Reallocation

- District and Valley CAN continue to see high demand in program, including at monthly workshops
- Currently, District's Valley-wide Replace Program is closed due to funds being exhausted
 - Only AB 617 communities have access to Passenger Vehicle Replacement program at this time
- As we understand demand for programs, District is committed to working with CSC to reallocate funds to measures as needed
 - To make reallocation to in need measures possible, District will also work with CSC to identify measures with low interest or slow progress
 - District is committed to collaborating with CSC early and often, ahead of 5 year CERP deadline in **July 2026**

Opportunities for Funding Reallocation

- **How do we decide which measures to pull funding from?**
 - Identifying high-demand CERP measures with low funding and demonstrated need
 - Funding is reallocated from measures with little to no interest or aren't progressing as expected
 - If there is funding remaining after a reallocation, the District will still seek opportunities to spend funding in that measure
- **CSC has supported various funding reallocations to in need measures, including:**
 - \$115,000 was shifted to support residential wood burning
 - \$300,000 was shifted to support residential lawn and garden
 - \$386,627 was shifted to support commercial lawn and garden
 - \$2,000,000 was shifted to support passenger vehicle replace


CERP Measure Implementation – Heavy Duty Trucks

Measure & Description	Funding Allocated & Progress to Date	Program Status
Heavy Duty Truck Replacement	\$10,000,000	<ul style="list-style-type: none">• District has been conducting outreach to local businesses, including attending Truck events• Continuing to see challenges with technology and currently no applications eligible to be funded through Community Air Protection (CAP) funds

Although the District is still seeking opportunities with this measure, the District recommends beginning to reallocate some funds to support other in need, priority measures.

Emissions Reduction Impacts

FOR \$4,000,000, WE CAN REDUCE:

 **83.6**
tons of pollution
reduced with



20 Electric Heavy-Duty Trucks

 **2.3**
tons of pollution
reduced with



245 plug-in hybrid and
electric vehicles

Opportunities for Funding Re-allocation: Passenger Vehicle Replacement Measure

Replace older, high polluting vehicle with a newer plug-in hybrid or electric vehicle.
Qualifying residents within the Stockton AB 617 boundary can get up to \$20,000.

Passenger Vehicle Replacement
Measure from Heavy-Duty
Truck Measure

Yes: Add \$4,000,000 to Passenger Vehicle
Replacement Measure

Funding added to support about 245
additional residents replace their vehicles

NO: Do Not Add \$4,000,000 to Passenger
Vehicle Replacement Measure

No change, AB 617 replace program closes
Funding stays in heavy-duty truck measure

\$6 million remaining in heavy-duty truck measure