

Stockton CERP Incentives Measures Update

Stockton CSC Meeting
January 4, 2023

Goals for Today's Discussion on CERP Incentives

Discussion Topics

Provide updates of CERP measures, particularly recent milestones

Clarify timelines and funding deadlines set for spending CERP incentives

Solicit guidance from CSC to support CERP implementation

Goal of Each Discussion

- **CELEBRATE** CSC accomplishments
- Provide transparency on CERP measure implementation **progress, opportunities, and challenges**

- Provide **explicit expectations** on meeting funding deadlines
- Gain understanding of **when re-allocation of funds is necessary** to meet funding deadlines

- Continue to **move CERP measures forward** and bring incentive funding into AB 617 community with CSC guidance

Celebrating Recent CERP Measure Milestones: Indoor Air & Weatherization

Completed:

With subcommittee & CSC support, **District submitted Project Plan to CARB for approval on Dec 9**

Connected with SJ County partner about **outreach for weatherization incentives & opportunities**

Next steps this quarter:

Seek District Governing Board approval of program & release Request for Quotation (RFQ)

Bring County project partner to next meeting to discuss Weatherization Program outreach

Celebrating Recent CERP Measure Milestones: Urban Greening & Vegetative Barriers


Completed:

1 applicant submitted proposal for each measure



In Progress:

District reviewing proposals to ensure RFP requirements are met



Next steps:

Trees Subcommittee Meeting on **Jan 17 @ 4pm** to review proposals & provide CSC opportunity to ask applicant questions

CERP Incentives Project Plans

Drafting

Charging for Anti Idling

Passenger Vehicle Replacement

EV Mechanics Training

Truck Rerouting Study

Bike Path Infrastructure

Awaiting CARB Approval

Passenger Vehicle Repair (Tune-in Tune-up)

Residential Air Filtration

Approved

Vegetative Barriers

Urban Greening

Residential Wood Burning

EV Charging Infrastructure

Residential Lawn and Garden

Commercial Lawn and Garden

EV Car Share

Pre-Approved

School Air Filtration

Alternative Fueling Stations

Electric School Buses

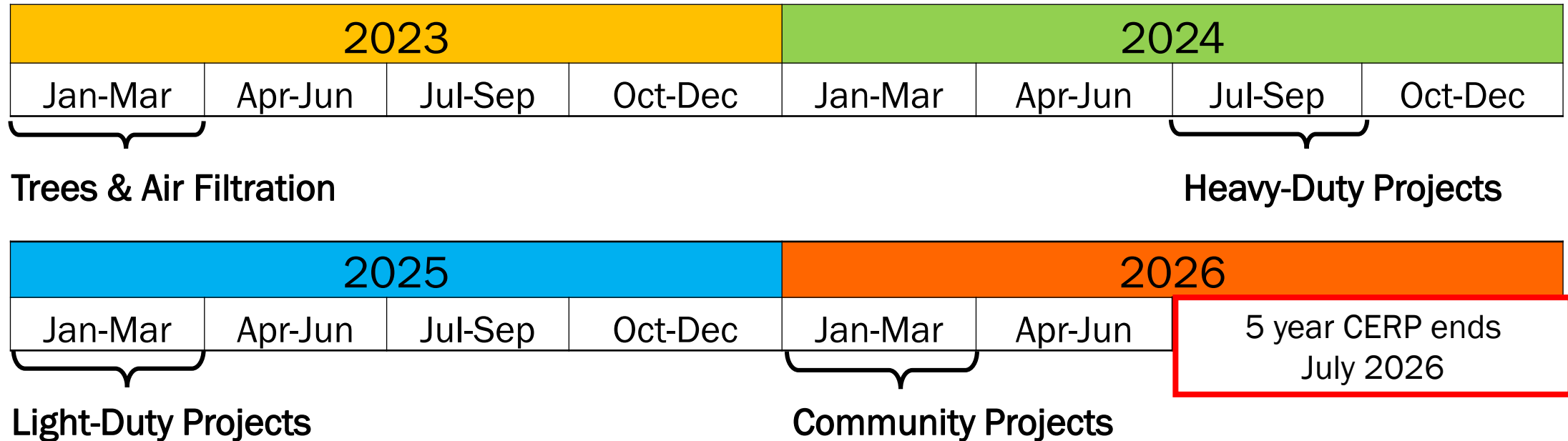
Switcher Locomotive Replacements

Heavy-Duty Truck Replacement

Deadline for Projects to be under Contract

All contracts need to be paid by **March 2026** to ensure the timeline is met

Includes buffer time for contracting, purchasing, and delivery of vehicle or project



- Trees & Air Filtration: contracted by **Apr 2023**, to give three years to complete the project
- Heavy-duty (trucks, school buses, etc.): contracted by **Oct 2024**, to give the applicants **18 months** for delivery
- Light-duty projects (vehicle replacement): contracted by **Apr 2025** to give the applicants **12 months** for delivery
- Community-based projects (lawn & garden, fireplace replacement, etc.): contracted by **Apr 2026**, to give the residents 3-7 months to purchase and submit claims for reimbursement

Opportunities for Funding Re-allocation

- All measures are currently on track to meet the contracting and funding deadlines
 - Expect final Urban Greening and Vegetative Barriers contracts in coming month
- Based on June 2022 CSC support, CSC no longer pursuing School Air Filtration measure
 - \$2,640,000 was removed from measure
 - \$115,000 was shifted to support residential wood burning
 - \$2,525,000 remaining for reallocation as CSC needs arise
- As we understand demand in community for programs, CSC and subcommittees will look to allocate funds to measures as needed

Opportunities to Provide Feedback

There is still plenty of funding available in residential measures.
How can we get this money into the community?

Removing Residential Wood Burning

- Would residents be interested in an in-person opportunity to meet with fireplace retailers?
- Do folks need help filling out applications?

Residential Lawn and Garden

- What is the best way to get information about this program out to residents?
- Do folks need help filling out applications or have questions about the process?

Commercial Lawn and Garden

- Are there associations/organizations we should provide information and outreach to?
- Do you know of any lawn and garden businesses we could reach out to?