Overview of AB 617 Funding

Arvin/Lamont AB 617 Community Steering Committee Meeting February 16, 2022



What is the Program Support & Implementation Budget?

- CARB provides Air Districts with a set funding amount for implementing the overall AB 617 Program for *all communities*
- Implementation funding is for supporting all aspects of AB 617
 except for funding incentives measures
 - Incentives for the Community Emissions Reduction Program (CERP) are a different budget, to be discussed at next meeting
- One large piece of the support & implementation of AB 617 is the community air monitoring network, but there is much more that goes into supporting AB 617



Program Support & Implementation

Staffing Support Resources

- Develop, draft, translate, and implement CERP
- Enforcement of CERP measure commitments, including increased stationary source inspections
- Develop *new* grant programs
- Coordinate air monitoring siting logistics, data analysis
- Plan and coordinate logistics for CSC meetings, subcommittees
- Ongoing analysis to review District rules, above and beyond regular District review
- Collect and validate pollutant reporting information for all stationary sources

Program Services and Supplies

- Gas, electricity, and other utilities to run air monitoring sites
- Facilitation, interpretation, & translation services
- Resident stipends
- Postage for mailing materials to residents
- Air monitoring toxics analysis

Fixed Assets

- Real-time air monitors
- Community air monitoring van
- Portable air monitoring shelters



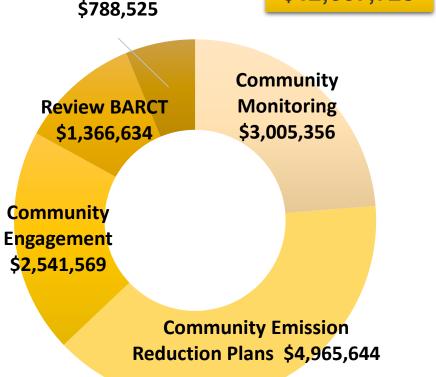
Program Support & Implementation Budget

Total Implementation Budget for All Communities

Fiscal Year 2021/22*

Emissions Reporting \$788,525

\$12,667,728



PROGRAM SUPPORT & IMPLEMENTATION

- CERP Development
- Community Air Monitoring
- Community Engagement
- Stationary Source Regulatory Evaluation (BARCT)
- Emissions Reporting (Inventory)



Looking Ahead to CERP Incentives Measure Budgeting

Identification of Concerns and Potential CERP Measures



Development and Adoption of CERP Measures and Incentives Budget



Prioritization and
Implementation of Adopted
CERP Measures through
Participatory Budgeting
Process



Discussion

