

Stockton CERP Budget and Implementation Deadline Discussion

Stockton CSC Meeting
June 7, 2023

Goals for Today's Discussion on CERP Incentives

Discussion Topics

Provide updates of CERP measures, particularly recent milestones

Clarify timelines and funding deadlines set for spending CERP incentives

Clarify next steps to continue bringing funding into community

Goal of Each Discussion

- **CELEBRATE** CSC accomplishments
- Provide transparency on CERP measure implementation **progress, opportunities, and challenges**

- Provide **explicit expectations** on meeting funding deadlines
- Gain understanding of **when re-allocation of funds is necessary** to meet funding deadlines

- Continue to **move CERP measures forward** and bring incentive funding into AB 617 community with CSC guidance

Celebrating Recent CERP Measure Milestones

Residential Air
Filtration program
opened June 5th

Contracts finalized
with SUSD for 10
electric school
buses

CERP Incentives Project Plans

Drafting

Charging for Anti Idling

EV Mechanics Training

Truck Rerouting Study

Bike Path Infrastructure

Awaiting CARB Approval

Passenger Vehicle Repair (Tune-in Tune-up)

Passenger Vehicle Replacement

Approved

Residential Air Filtration

Vegetative Barriers

Urban Greening

Residential Wood Burning

EV Charging Infrastructure

Residential Lawn and Garden

Commercial Lawn and Garden

EV Car Share

Pre-Approved

School Air Filtration

Alternative Fueling Stations

Electric School Buses

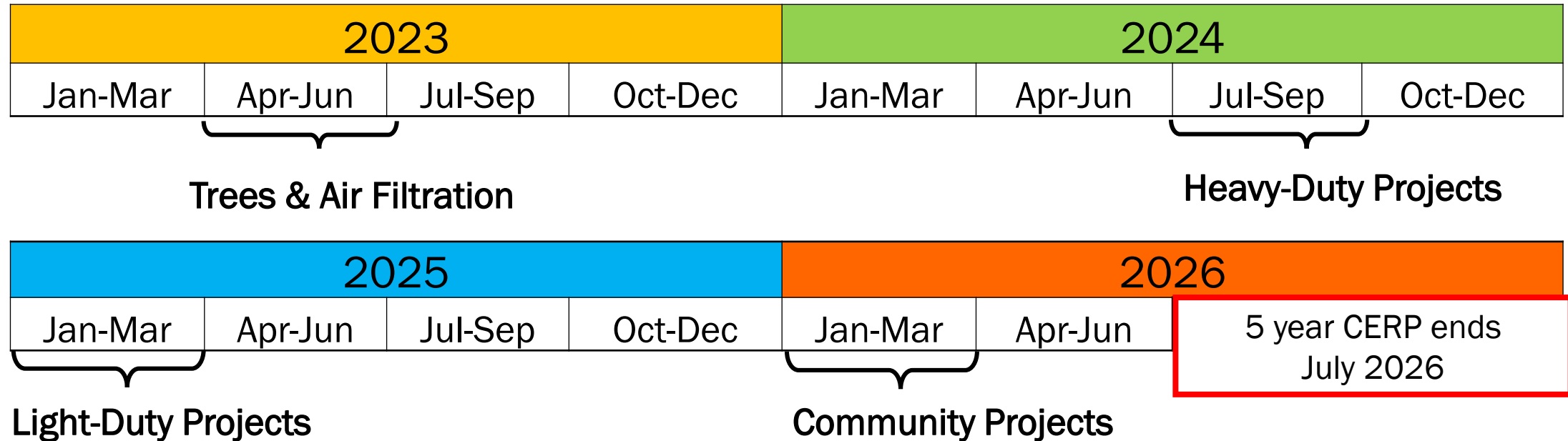
Switcher Locomotive Replacements

Heavy-Duty Truck Replacement

Deadline for Projects to be under Contract

All contracts need to be paid by **March 2026** to ensure the timeline is met

Includes buffer time for contracting, purchasing, and delivery of vehicle or project



- Trees & Air Filtration: contracted by Jun 2023, to give three years to complete the project
- Heavy-duty (trucks, school buses, etc.): contracted by Oct 2024, to give the applicants 18 months for delivery
- Light-duty projects (vehicle replacement): contracted by Apr 2025 to give the applicants 12 months for delivery
- Community-based projects (lawn & garden, fireplace replacement, etc.): contracted by Apr 2026, to give the residents 3-7 months to purchase and submit claims for reimbursement

Opportunities for Funding Re-allocation

- All measures are currently on track to meet the contracting and funding deadlines
- Based on June 2022 CSC support, CSC no longer pursuing School Air Filtration measure
 - \$2,640,000 was removed from measure
 - \$115,000 was shifted to support residential wood burning
 - **\$2,525,000 remaining for reallocation as CSC needs arise**
- As we understand demand for programs, CSC and subcommittees will look to allocate funds to measures as needed
 - As discussed in May CSC meeting, District providing information on re-allocation for residential lawn and garden in next slide

Opportunities for Funding Re-allocation: Residential Lawn and Garden

Replace gas powered lawn mowers with electric equipment at no cost to Stockton AB
617 community residents (up to \$500 per household)

Funding in CERP
\$20,000 for 50 mowers

Status
17 mowers to residents

Remaining Funds
\$13,920 for 35 mowers



1 hour lawn mower use



driving 300 miles
from LA to Vegas

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Over \$2.5M
Available from school air
filtration measure

Yes: Add \$100,000 to Residential Lawn & Garden

200 mowers added
Hold large event in community

NO: Do Not Add \$100,000 to Residential Lawn & Garden

No change, continue to fund the remaining
37 mowers

Over \$2.4M remaining for reallocation in other measures as necessary

Next Steps to Get Funding into Community

Residential Air Filtration

- Air District reaching out to CBOs to distribute information about the program
- Please attend Friday, June 9 Outreach Subcommittee to continue discussing outreach for program