Stockton CERP Incentives Measures Update

Stockton CSC Meeting May 4, 2022



Incentives Measures in Subcommittees

	Measure	Total Incentive	Projects Funded	Project Plan Status
TREES	Vegetative Barriers	\$1,000,000	0	Project Plan Approved
SUBCOMMITTEE	Urban Greening	\$1,000,000	0	Project Plan Approved
INDOOR AIR SUBCOMMITTEE	Indoor Air Filtration	\$1,000,000	0	Project Plan in Works with Subcommittee
	Heavy-Duty Truck Reroute	\$500,000	0	Project Plan to be Drafted
TRUCKS SUBCOMMITTEE	Heavy-Duty Truck Charging Infrastructure	\$1,000,000	0	Project Category Pre-Approved
	Truck Idling Plug-ins	\$100,000	0	Project Plan to be Drafted
EV MECHANICS SUBCOMMITTEE	EV Mechanic Training	\$150,000	0	Project Plan in Works with Subcommittee



Incentives Measures not in Subcommittees

Measure	Total Incentive	Projects Funded	Project Plan Status
Locomotive Switchers	\$6,800,000	0	Project Category Pre-Approved
Wood Burning Devices	\$300,000	0	Project Plan Approved
EV Charging Infrastructure	\$375,000	21	Project Plan Approved
Residential Lawn & Garden	\$20,000	0	Submitting Project Plan
Residential Lawn & Garden	\$100,000	0	Submitting Project Plan
Tune-in Tune-up	\$300,000	0	Project Plan with CARB
EV Car Share	\$1,000,000	0	Project Plan with CARB
EV Cars for Residents	\$800,000	0	Submitting Project Plan
School Air Filtration	\$2,400,000	0	Project Category Pre-Approved
School Bus Replacement	\$4,000,000	0	Project Category Pre-Approved



Project Category was Pre-Approved in CARB Guidelines (No Project Plan)

HD. 7 Locomotive Switcher Replacement

Target Units	Target Reductions	Allocated	Spent
4 Switchers	PM: 12 tons NOx: 502 tons VOC: 31 tons	\$6,800,000	\$0

Update:

- Eligible project type currently allowed under CARB guidelines
- District is working with Central California Traction to replace four Tier 0 switcher locomotives

Timeline:

- Project partner currently testing Tier 4 locomotive, expect to be ready for contract in coming months
- Will update committee when Central California Traction is ready



Project Plan Approved by CARB

RB. 1 Replacement of Wood Burning Devices

Target Units	Target Reductions	Allocated	Spent
100 devices	PM: 49 tons	\$300,000	\$0

Update:

- Project plan approved
- Flyer created with outreach subcommittee, posted to website
- Application available on website





Project Plan Approved by CARB

TP. 3 EV Charging Infrastructure

Target Units	Target Reductions	Allocated	Spent
30 units	Indirect benefit, help transition to EVs	\$300,000	\$125,000 21 units

Update:

Project plan approved

Next Steps:

- Funding available
- Application available on website
- If desired, District would host exercise with committee to identify priority locations for installing chargers for agencies to use as guidance



Project Plan Approved by CARB in Other CERPs

LG. 1 Residential Lawn and Garden LG. 2 Commercial Lawn and Garden

Target Units	Target Reductions	Allocated	Spent
Residential: 50 units	PM2.5: 0.012 tons NOx: 0.018 tons	\$20,000	\$ 0
Commercial: 5 units	TBD being developed by CARB	\$100,000	\$ O

Update:

Project Plan submitted to CARB

Timeline:

Program implementation expected June 2022

Next Steps:

 June: Discuss moving funding from other measures to support more residential mower replacements



Project Plan Under Review by CARB

TP. 1 Targeted Tune in Tune Up Events

Target Units	Target Reductions	Allocated	Spent
Up to 5 Extra Events	NOx: 3.7 tons	\$300,000	\$0

Update:

- District has submitted project plan for vehicle repair program in Fresno/Shafter and is updating draft document based on CARB feedback
- District to include Stockton in revised project plan to be re-submitted to CARB for approval

Timeline:

• Implementation expected to begin 3rd quarter 2022



Project Plan Under Review by CARB

TP. 5 Car Sharing Program

Target Units	Target Reductions	Allocated	Spent
Establish Program in	TBD	\$1,000,000	\$0
Boundary			

Update:

Project plan submitted March 2022

Timeline:

 Project implementation following CARB & District Governing Board approval in Q3 2022



Project Plan being Drafted with Community Partners

TP. 2 Passenger Vehicle Replacement

Target Units	Target Reductions	Allocated	Spent
100	0.2 tons NOx	\$800,000	\$0

Update:

Project plan expected to be submitted June 2022

Timeline:

- Expected CARB timeframe for review and approval is 4-6 months
- Implementation expected to begin 4th quarter 2022



Project Category was Pre-Approved in CARB Guidelines (No Project Plan)

Incentives Measures for Schools

School Air Filtration:

\$2.6M for all Public Schools in Boundary

- **Status**: Open for funding (pre-approved)
- **Update**: Currently auditing all schools in boundary (Stockton Unified are the only eligible schools) to assess what they did with CARES funding for HVAC
- Options:
 - A) Move funds if no longer needed
 - B) Continue to assess until end of 2022, move funds if no longer needed

School Buses:

\$4M for 10 buses (18 tons NOx)

- **Status**: Open for funding (pre-approved)
- Update: after working closely with Stockton Unified (only eligible project partner), applications for buses are with Air District, but school District not moving project forward
- Options:
 - A) Add funding to support infrastructure, other needs of school
 - **B)** Move funds



Next Steps

- June CSC Meeting: work with Co-host (Matt Holmes) to bring more explicit description of funding deadlines and outline a timeline for decision-making, including moving funds
- Every 6 months: in addition to monthly updates, focus semiannual meeting on overall incentives status and shifting of funds (if needed)

