

Stockton CERP Incentives Measures Update

Stockton CSC Meeting
August 3, 2022

Incentives Measures for Schools

School Buses:

\$4M for 10 buses (18 tons NOx)

- **Status:** Open for funding (pre-approved)
- **Update:** Stockton Unified is the only eligible project partner, Aspire Charter Schools use Stockton’s buses. **Applications for buses nearly complete.** SUSD staff preparing an item for the SUSD Board for **August 9**, which is **final step in application.**
- **Next Steps:** Will update committee when buses arrive and start supporting cleaner commutes for community school-aged kids

2022				2023				2024				2025			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				Trees & Air Filtration						Heavy-Duty		Light-Duty		Community	

Incentives Measures for Schools

School Air Filtration:

\$2.6M for all Public Schools in Boundary

- **Status:** Open for funding (pre-approved)
- **Update:** Attempted to contact District or site coordinators for all eligible schools in boundary to assess what they did with COVID relief funding for HVAC
 - **Stockton Unified:** Contacted several times over the past year, including increased outreach past few months from District and CSC members. No interest in pursuing opportunity.
 - **Aspire Academy Charter Schools:** 2 schools in boundary not interested at this time

2022				2023				2024				2025			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				Trees & Air Filtration						Heavy-Duty		Light-Duty		Community	

Summary of Outreach to SUSD Facilities Staff

District Staff Efforts

- **6 phone call campaigns** to Stockton Unified contacts in 2022, as recently as July
 - Left multiple voicemails each with lead staff and management in Facilities & Planning, Maintenance & Operations, and HVAC & Plumbing offices
 - Spoke with Superintendent Executive Assistant in May, who committed to sending information along
- **5 follow up emails** to Stockton Unified contacts in 2022, as recently as July
 - Each email sent to lead staff and management in Facilities & Planning, Maintenance & Operations, and HVAC & Plumbing offices

CSC Member Efforts

- Several folks have helped us reach out
 - Feel free to drop in chat or unmute and share efforts

Summary of CSC Recommendations to Reallocate Funds

(next slides we will vote on these options)

School Air Filtration

Original funding: \$2,600,000



Recommend
Reallocate
\$200,000

Residential Lawn and Garden

Original funding: \$25,000
New funding: \$225,000

Next steps: No project plan or
GB approval necessary



Recommend
Reallocate
\$100,000

Residential Fireplace Replacement

Original funding: \$300,000
New funding: \$400,000

Next steps: Update Project
Plan & Governing Board



Recommend
Reallocate
Funding

Residential Air Filtration

Original funding: \$1,000,000
New funding: Discuss with CSC
as program launches, project
plan is developed

Next steps: Project Plan &
Governing Board (Sept 2022)

School Air Filtration: CSC Recommendation

\$2.6 M for school air filtration for all public schools in boundary

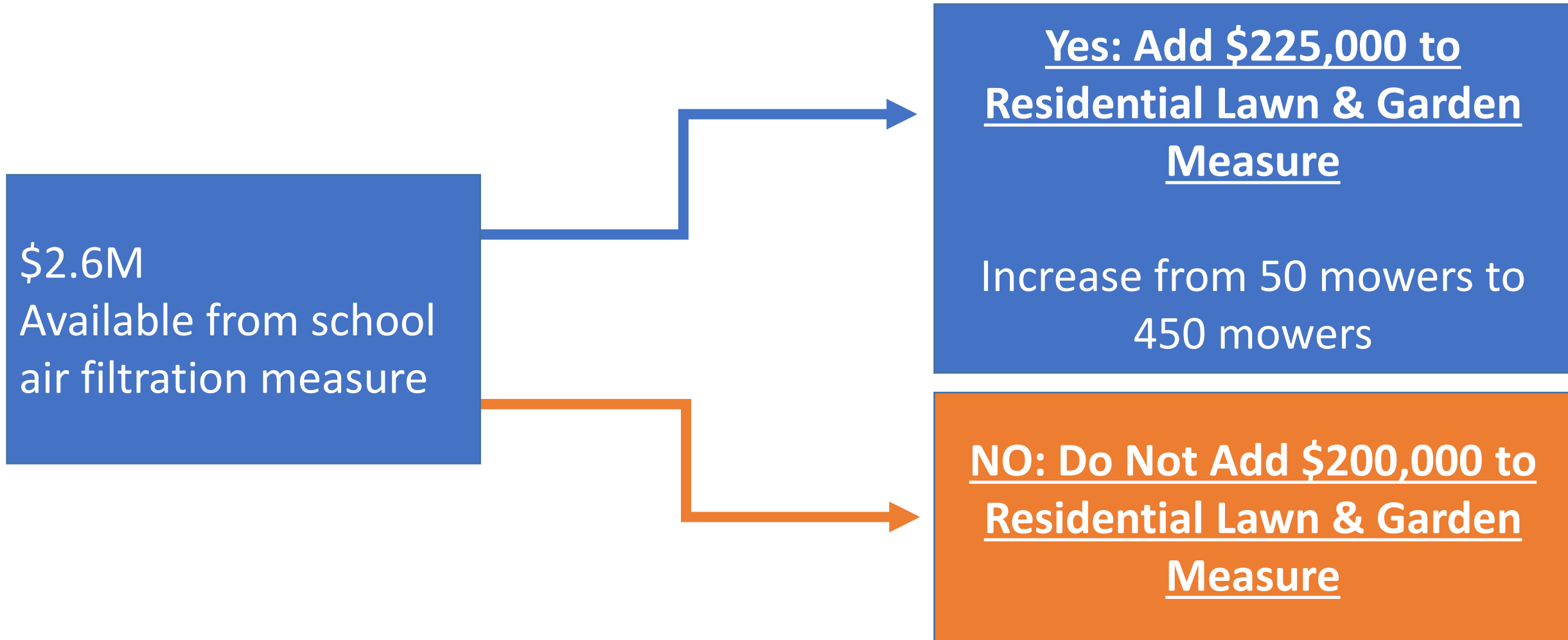
YES: Move \$2.6M Funds

(next slides we will vote on where to move funds)

NO: Keep all Funds in Measure

Continue to work with all area schools until 2023

Support Residential Lawn and Garden: If CSC supports moving funding



Support Fireplace Change Out: If CSC supports moving funding

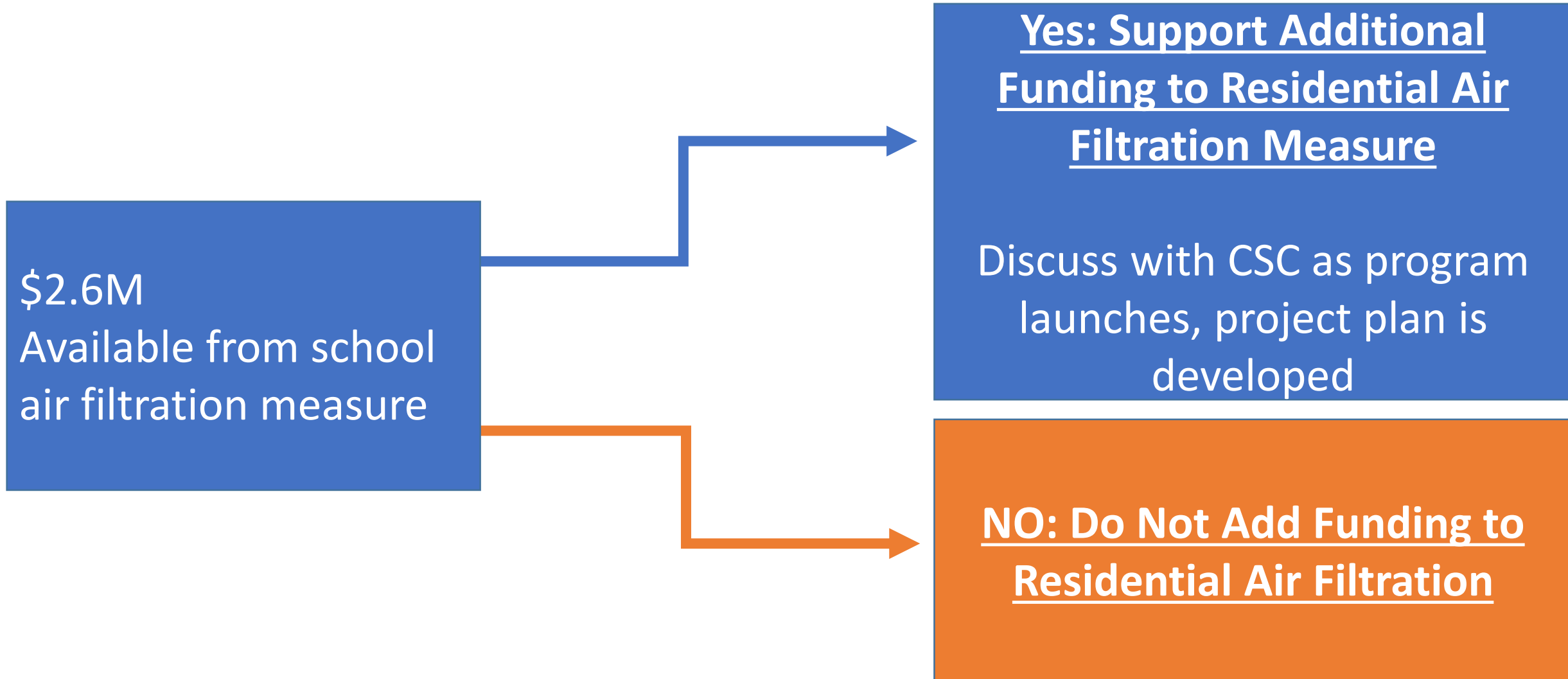
\$2.6M
Available from school
air filtration measure

Yes: Add \$100,000 to
Residential Wood Fireplace
Change out

Increase incentive from \$3,000
per unit to \$4,000

NO: Do Not Add \$100,000 to
Residential Wood Fireplace
Change out

Support Residential Air Filtration: If CSC supports moving funding



Open Discussion

What are the CSC's priorities for reallocating the remaining funding from school air filtration?