AB 617 Implementation: 2023 Year-End Review

Stockton CSC Meeting November 1, 2023



CERP Implementation



Community Emissions Reduction Program (CERP) Summary

- \$31,585,000 allocated to community
- Measures reduce 66 tons of PM 2.5 and 698 tons of NOx
- All CERP commitments are underway

31 CERP Measures



19 Incentives



5 Enforcement/Permitting



5 Outreach



2 Land Use/Partnerships



CERP Funding

STOCKTON BUDGET - \$31,585,000



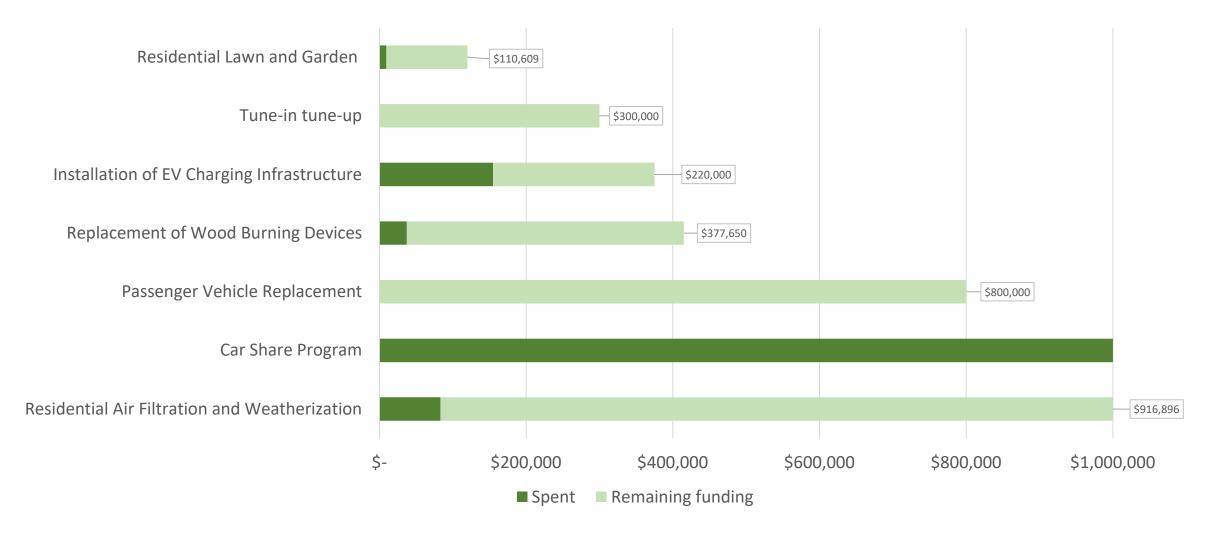
■ Funding in Progress

■ Working with CARB & CSC





Residential Measures: Implementation Progress





Residential Incentive Measures

Measure Name	Allocated	Spent	Status
Tune-in Tune-up	\$300K	\$ 0	 Working with ValleyCAN on details to administer program, planning to open in coming weeks <u>Next steps:</u> coordinate with ValleyCAN to host a Tune-In Tune-Up event
Passenger Vehicle Replacement	\$800K	\$ 0	 Working with ValleyCAN on details to administer program, planning to open in coming weeks Next steps: coordinate with ValleyCAN to host an outreach event based on CSC recommendations
Installation of EV Charging Infrastructure	\$375K	\$155K	 27 chargers in the community Locations include Cal State Stanislaus, Charter Way off of I-5 and Weber Ave (Downtown)
Car Share Program	\$1M	\$1M	 Finalizing contract with Housing Authority of SJ County Next steps: implementation expected to begin Q4 2023



Residential Incentive Measures

Measure Name	Allocated	Spent	Status
Residential Air Filtration and Weatherization	\$1M	\$83,104	 424 units out in community, 4,576 units available Next steps: continue outreach on program, including distribution at in-person events
Residential Lawn and Garden	\$120K	\$9,391	 29 units out in community Next steps: continue outreach on program, planning in-person mower exchange event Q1 2024
Replacement of Wood Burning Devices	\$415K	\$37,350	 9 units replaced Next steps: continue outreach on program, especially as winter is approaching

District recommendations for measures to prioritize in upcoming months based on timing to increase program participation



Community & School Measures: Implementation Progress





Community & School Incentive Measures

Measure Name	Allocated	Spent	Status
Vegetative Barriers & Urban Greening	\$1M per measure	\$1M pending final contract	 District received application in response to Request for Proposal (RFP), submittal included ineligible costs Working with applicant (Little Manila Rising) to resubmit proposal, expected by Friday, November 3 EOD Next steps: once received, District will review updated proposals
School Bus Replacement	\$4M	\$2.76M	 10 buses purchased, scheduled for delivery early 2024 Next steps: continue working with Stockton Unified School District to identify additional buses for replacement



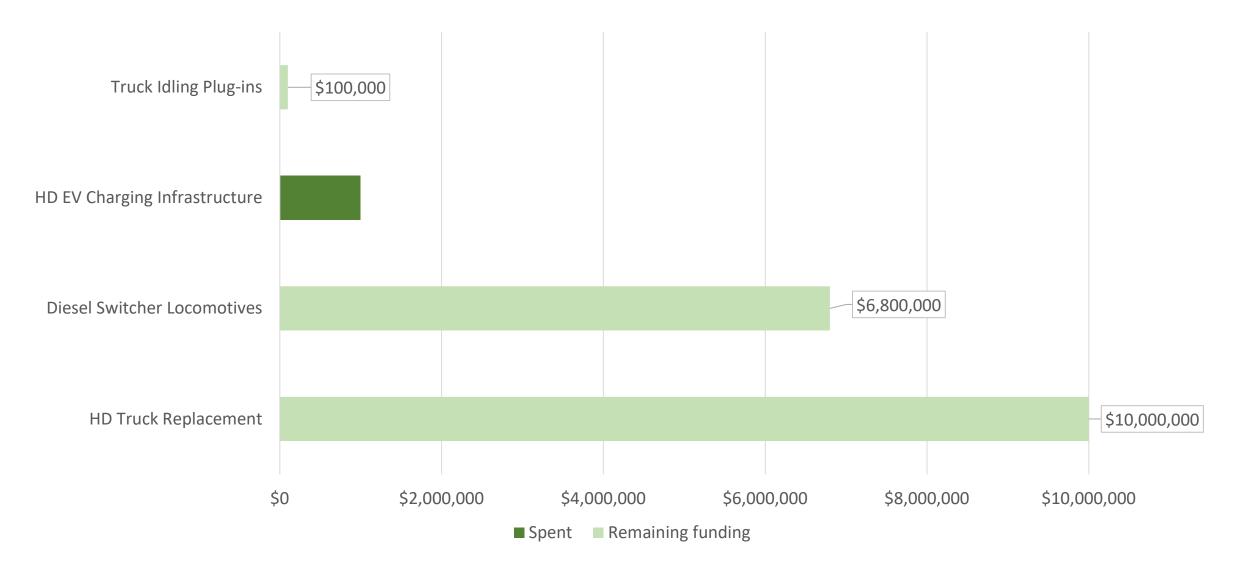
Community & School Incentive Measures

Measure Name	Allocated	Spent	Status
Bike Path Infrastructure	\$500K	\$0	 District met with City of Stockton, Public Works Department in October to discuss available funding and project eligibility Next steps: follow-up meeting with City of Stockton to discuss potential projects within boundary
HD Truck Reroute Study	\$500K	\$ 0	 CSC received update on progress of Port of Stockton Truck Reroute Study, finalizing findings through summer Next steps: coordinate with Port of Stockton on opportunities to leverage efforts
EV Mechanic Training	\$150K	\$ 0	 Co-leads investigated opportunities for partnership with SJ County Apprenticeship Program and SUSD, not able to find necessary project partners to move forward Next steps: seek CSC recommendations for opportunities to support EV mechanic training efforts, District to continue researching opportunities

District recommendations for measures to prioritize in upcoming months based on necessary time to implement projects



Business Measures: Implementation Progress





Business Incentive Measures

Measure Name	Allocated	Spent	Status		
HD EV Charging Infrastructure	\$1M	\$1M	 MEASURE COMPLETE 12 chargers for refuse haulers on Charter Way 		
HD Truck Replacement	\$10M	\$0	 District conducting outreach to businesses/single owner operators within boundary on measure Next steps: District will provide CSC with updates on outreach campaign and continue to work with CSC and CARB on moving forward measure 		
Diesel Switcher Locomotives	\$6.8M	\$ 0	 Central California Traction (CCT) testing new technology before finalizing commitment to purchase 4 switchers 		



Stockton AB 617 Outreach







Visited 5 Stockton Unified schools to connect with parents and pass out info packets about AB 617 grants, air quality tools and more.

Participated in 18 events this year, enabling us to engage with residents within the boundary and provide relevant details about AB 617, air quality and clean air funding available for residents.

First in-person Clean Air
Rooms Distribution event
at the Fall Harvest Festival at
Van Buskirk. Distributed 25
Clean Air Room purifiers and
registered 25 more residents to
receive their unit by mail.

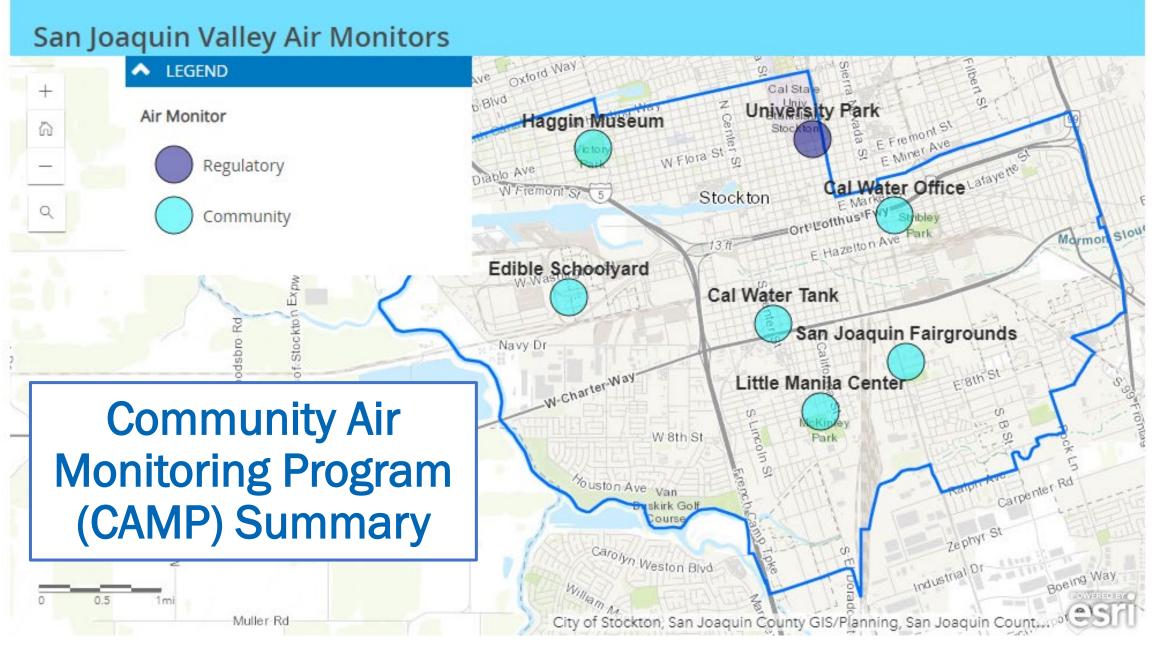
Next Steps for 2024

- We are making progress on all CERP measures and have opportunities in 2024 to continue to move forward progress
- In Q1 2024, District will continue to work on all measures, including:
 - Hold Lawn and Garden Mower Exchange Event
 - Move forward urban greening and vegetative barriers projects
 - Work with City of Stockton to move forward bike path infrastructure projects
 - Work with Port of Stockton to find opportunities to leverage truck reroute study findings and CERP funding
 - Work with CSC & CARB to continue moving forward truck replacement measure
- Harder+Co will lead strategic planning exercise to prioritize topics for upcoming quarter



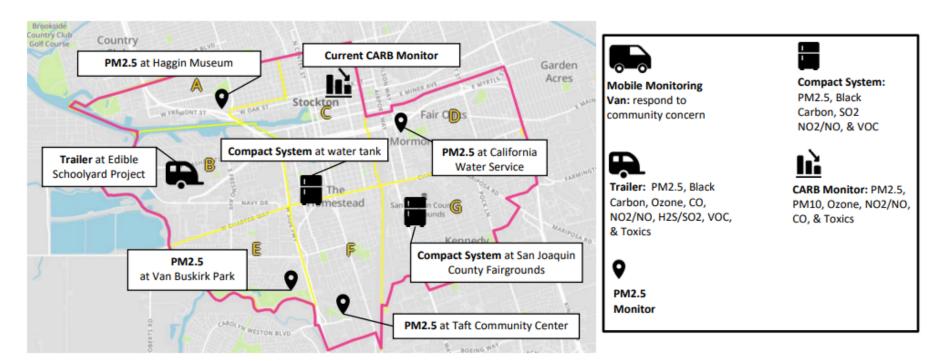
CAMP Implementation







CAMP Next Steps



	Zone	Location	Installed	Notes
	A Haggin Museum		X	PM2.5 installed on April 4, 2022; VOC sampling from Sept. 2022 to June 2023
	В	Edible Schoolyard Project (Boggs Tract Community Farm)	Х	Installed on June 26, 2023; VOC sampling commenced July 2023
	С	University Park (CARB)	X	CARB installed on October 1, 2021
	С	Water Tank (El Dorado St. & E. Clay St.)	X	Installed on March 2, 2022
		California Water Service Building (E. Lafayette St.)	V	Installed on February 16, 2022
	E	Van Buskirk Park		Van Buskirk: Information provided to City of Stockton Public Works who needs time to discuss internally. Awaiting response. Permission denied at Conway Homes (Housing Authority of the County of San Joaquin) and Kipp School.
	F	Taft Community Center		Working with Taft Community Center on Lease Agreement
Н	F	cittle Manila Center	^	PIVIZ.5 Monitor temporaniy deployed at tittle ivianila center
	G	San Joaquin County Fairgrounds	X	Installed on May 3, 2022

