Stockton 2023 Implementation Planning

Stockton CSC Meeting November 2, 2022



2023 Meeting Calendar

January 1st Wed: CSC Meeting 2nd Thurs: Agenda-setting 3rd Thurs: HD Trucks 4th Tues: Indoor Air	February 1st Thurs: Reg + Enf 3rd Fri: Outreach	March 1st Wed: CSC Meeting 2nd Thurs: Agenda-setting 3rd Thurs: HD Trucks 4th Tues: Indoor Air	April 1st Thurs: Reg + Enf 2nd Fri: Outreach
May 1st Wed: CSC Meeting 2nd Thurs: Agenda-setting 3rd Thurs: HD Trucks 4th Tues: Indoor Air	June 1st Thurs: Reg + Enf 2nd Fri: Outreach	July TBD: CSC Meeting TBD: Agenda-setting 3rd Thurs: HD Trucks	August 1st Thurs: Reg + Enf 3rd Fri: Outreach
September 1st Wed: CSC Meeting 2nd Thurs: Agenda-setting 3rd Thurs: HD Trucks	October 1st Thurs: Reg + Enf 2nd Fri: Outreach	November 1st Wed: CSC Meeting 2nd Thurs: Agenda-setting 3rd Thurs: HD Trucks	December 1st Thurs: Reg + Enf 2nd Fri: Outreach



CERP Measures Open for Applications

	Measure	Funding	Status		
	School Buses	\$4M	 ALMOST FUNDED: District working with SUSD to complete application for 10 electric school buses, working with Nate Knodt 		
	Railcar Movers & Switchers Replacement	\$6.8M	 ALMOST FUNDED: District is working with Central California Traction (CCT) to submit applications to replace 4 locomotives at the Port 		
	Residential Wood Burning	\$415K	 ADDED FUNDING: Sept 2022 CSC voted to increase funding amount to \$415,000 District working on outreach in community and with hearth retailers in North Valley 		
Con 4	EV Chargers	\$375K	 Currently funded 21 units (\$125,000 spent) \$250,000 remaining, outreach committee helping give feedback on mapping tool 		
•	Vegetative Barriers & Urban Greening	\$2M	 RFPs OPEN: Both RFPs will close November 17 District and Trees Subcommittee will meet to review submitted applications If applications complete, District will award contract in Q1 2023 		
لھ ل	Residential & Commercial Lawn & Garden	\$120K	 LAUNCHED! Email to CSC tomorrow Will work with Outreach Subcommittee to conduct outreach in community Potentially revisit adding funding 		



2023 IMPLEMENTATION TIMELINE

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Car Share Program	SJ County working with co	ontractor Installation	Program open			
Residential Air Filtration	CARB Project Plan approval Full pro			ogram open		
	RFQ	In-person event				
Truck Reroute Study	Work with Port & CSC	District submits Project Plan	CARB Project Plan approval	Project implementation		
HD Truck Replacement	Program open					
	Conduct outreach to small fleet & local business owners					
Tune-in Tune-up		District submits Project Plan	CARB Project Plan approval	In-person event		
Replacement of Passenger Vehicles		District submits Project Plan	CARB Project Plan approval	Program open		
Bike Paths	Subcommittee meeting & work with City of Stockton		District submits Project Plan	CARB Project Plan approval		

