

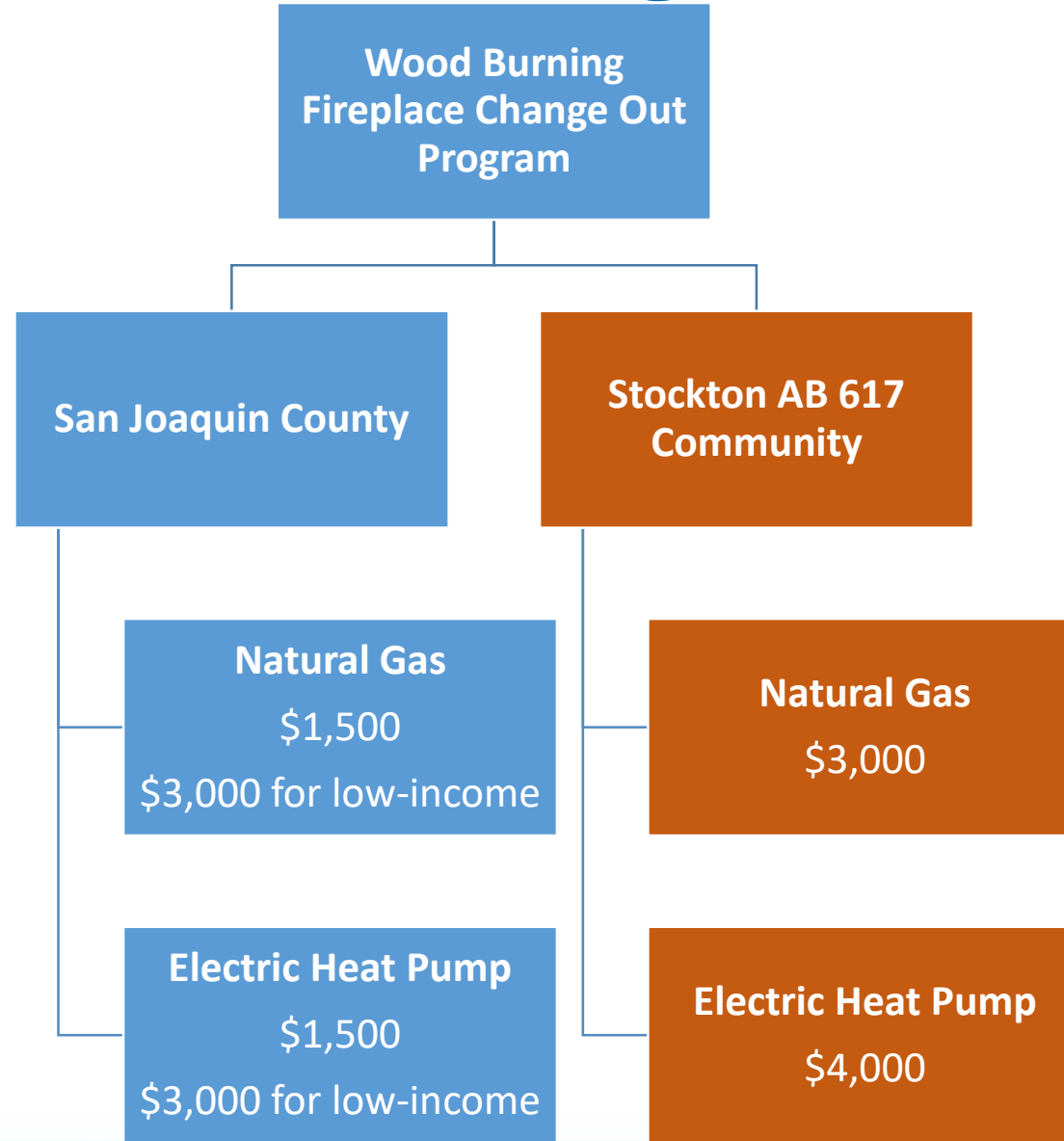
Stockton CERP Incentives Measures Update

Stockton CSC Meeting
August 7, 2022

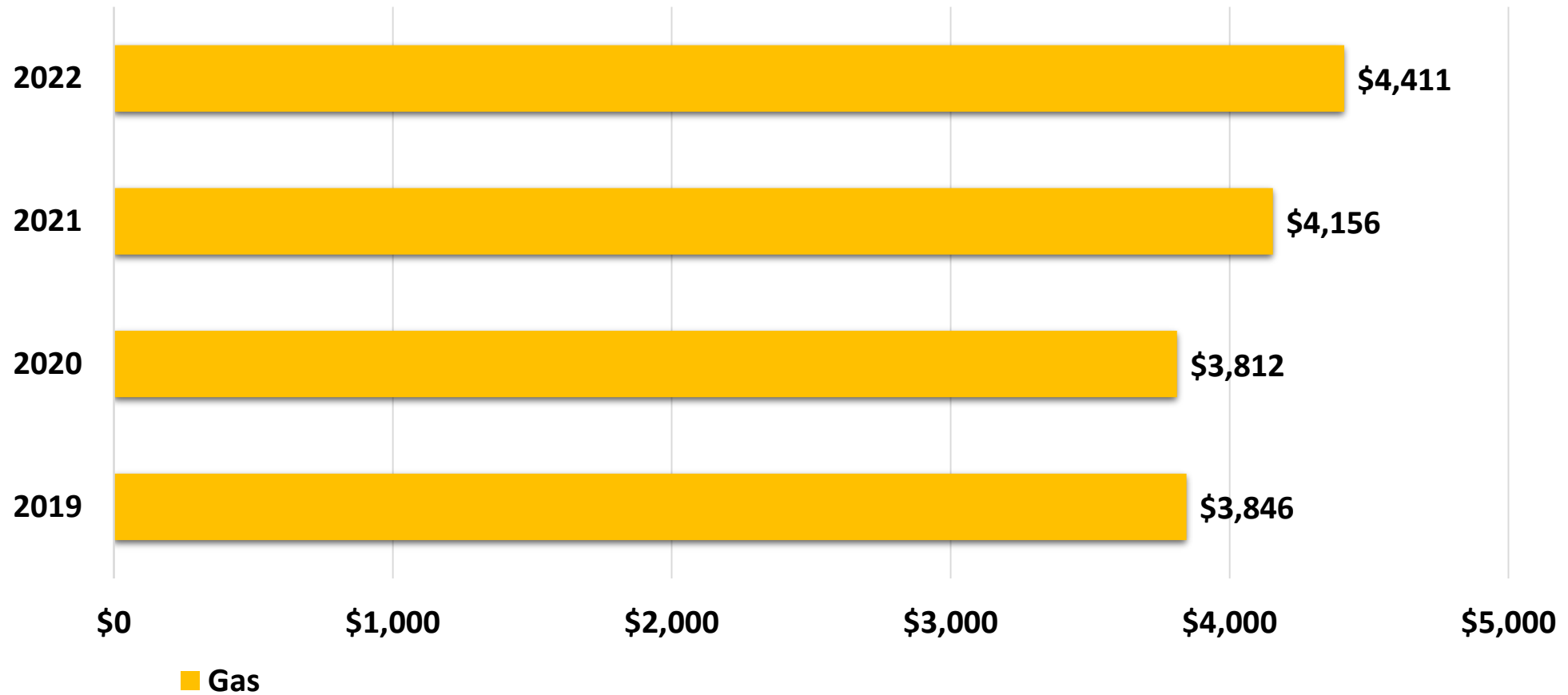
Recap of August Meeting

- SUSD officially approved the purchase of 10 electric buses to replace diesel buses running in community
- SUSD provided update on status of air filtration deployment and confirmed no longer need the CERP funding
 - **School Filtration:** CSC voted and majority ruled to **move the \$2.6M away** from school air filtration
 - **Residential Lawn and Garden:** CSC voted and majority ruled **not to pursue additional funding** for residential lawn and garden at this time
 - Current funding for 50 units
 - CSC interested in discussing commercial units instead
 - **Fireplace replacement:** CSC voted and **wanted more discussion**
 - Request of District to come back with cost data

Current Fireplace Change Out in Stockton

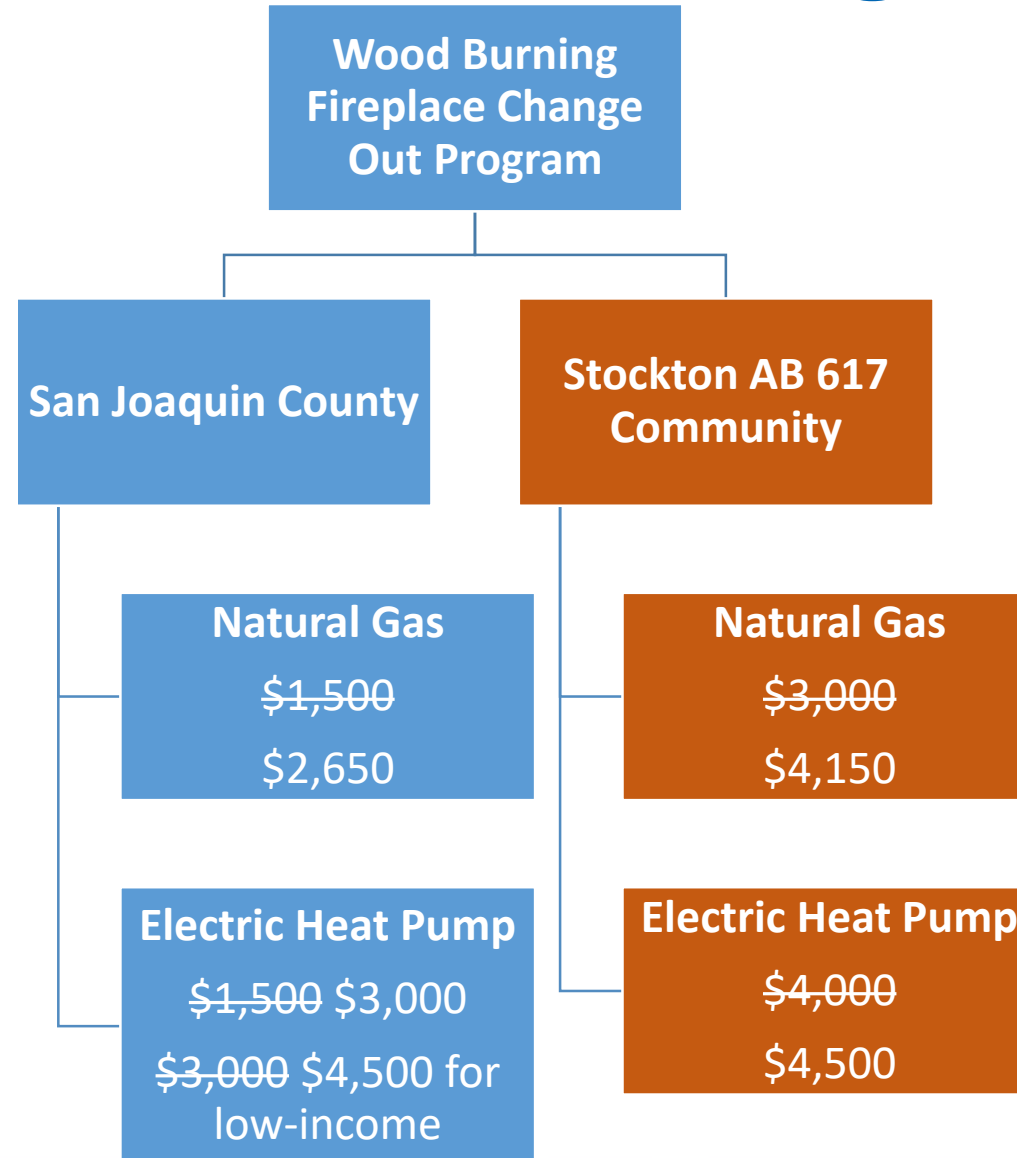


Average Natural Gas Device Cost by Year



Data collected from applicants to District's Burn Cleaner Program

Proposed Adjustment to Change Out Program



Energy Bill Assistance

- **Home Energy Assistance Program (HEAP)**
 - Offer income-eligible residents of San Joaquin County
 - HEAP provides one payment, ranging from **\$213-\$488 every calendar year**
 - <https://www.sjchsa.org/Services/Aging-and-Community-Services/Home-Energy-Assistance-Program-HEAP>
- **California Alternate Rates for Energy Program (CARE)**
 - A monthly discount of **20% or more on gas and electricity**
 - Participants qualify through income guidelines or if enrolled in certain public assistance programs
 - https://www.pge.com/en_US/residential/save-energy-money/help-paying-your-bill/longer-term-assistance/care/care.page
- **Energy Savings Assistance Program**
 - Provides qualified customers with energy-saving improvements at no charge

Support for Additional Funding for Fireplace Change Out

\$2.6M

Available from school
air filtration measure

Yes: Add \$115,000 to
Residential Wood Fireplace
Change out

Increase allocation to
accommodate new \$\$ per unit
Still target 100 devices

NO: Do Not Add \$115,000 to
Residential Wood Fireplace
Change out

No change, continue to fund as
many fireplace replacements
with \$300,000

Summary of CSC Recommendations to Reallocate Funds

School Air Filtration

Original funding: \$2,600,000



Recommend
Reallocate
\$115,000

Residential Fireplace Replacement

Original funding: \$300,000

New funding: \$415,000

Next steps: Update Project
Plan & Governing Board

\$2,485,000 remaining for CSC and District discussion