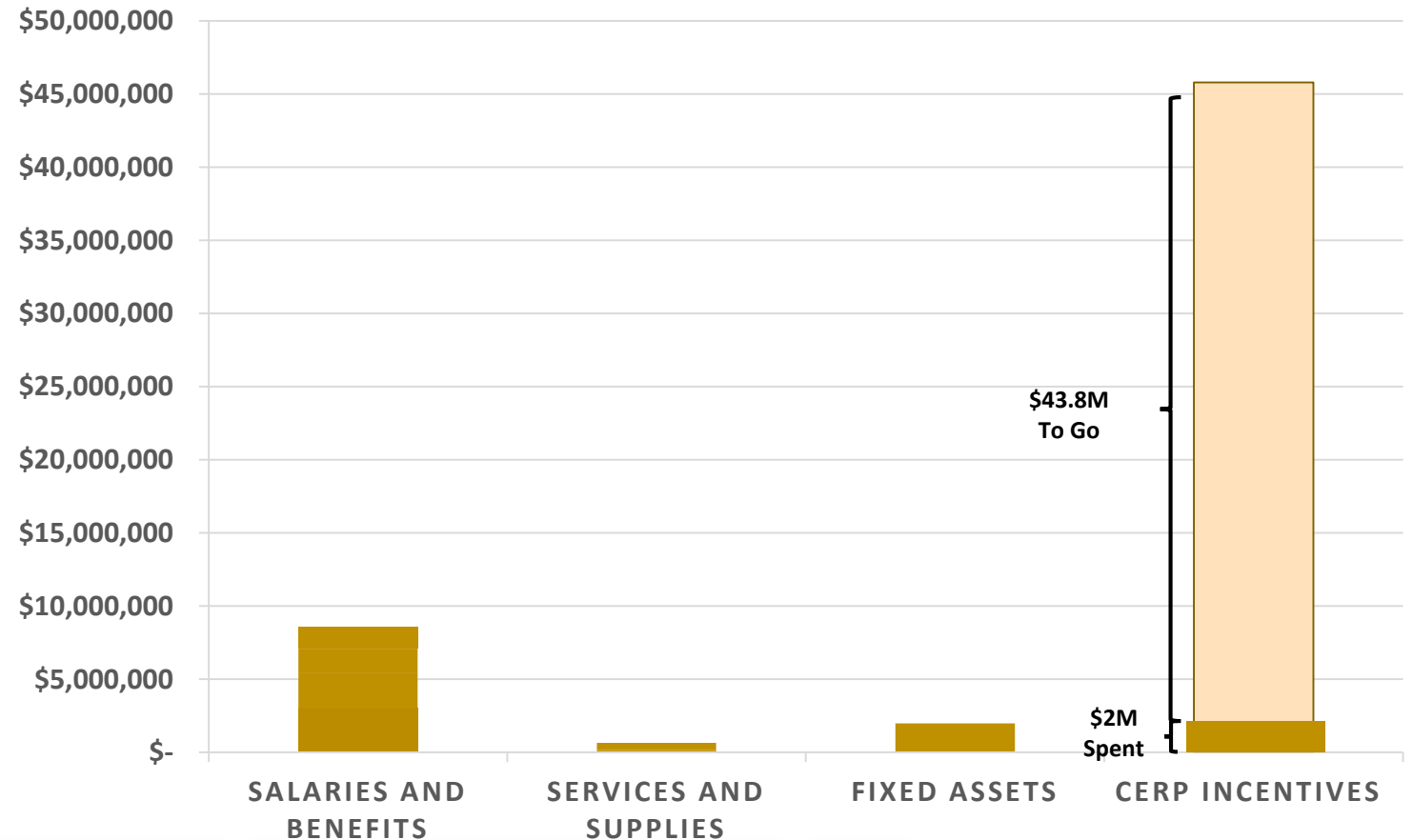
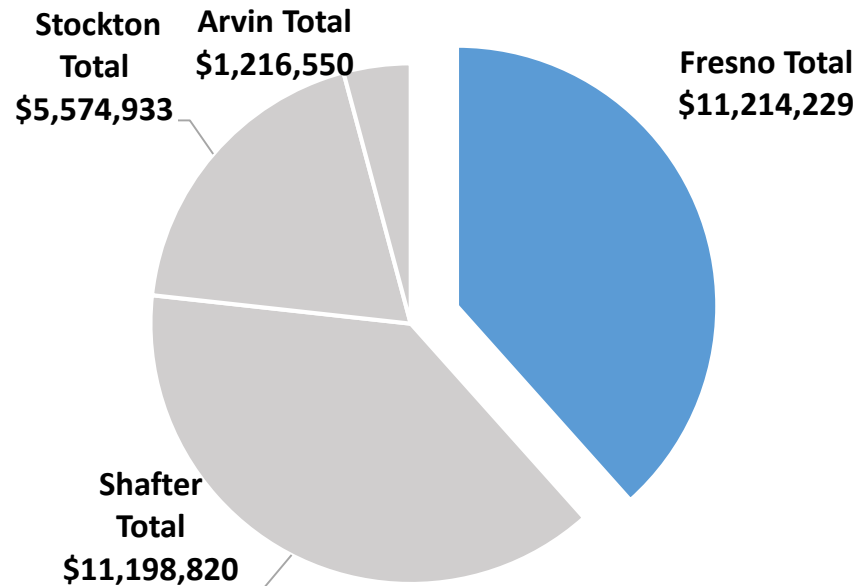


# AB 617 Implementation and Incentives Budget

Fresno AB 617 Community Steering Committee Meeting  
November 10, 2021

# Program Support/Implementation Resources (2018 – Present)



# Program Support/Implementation Resources

## Staffing Support Resources

- Develop, draft, translate, and implement CERP
- Enforcement of CERP measure commitments, including increased stationary source inspections
- Develop *new* grant programs
- Coordinate air monitoring siting logistics, data analysis
- Plan and coordinate logistics for CSC meetings, subcommittees
- Ongoing analysis to review District rules, above and beyond regular District review
- Collect and validate pollutant reporting information for all stationary sources

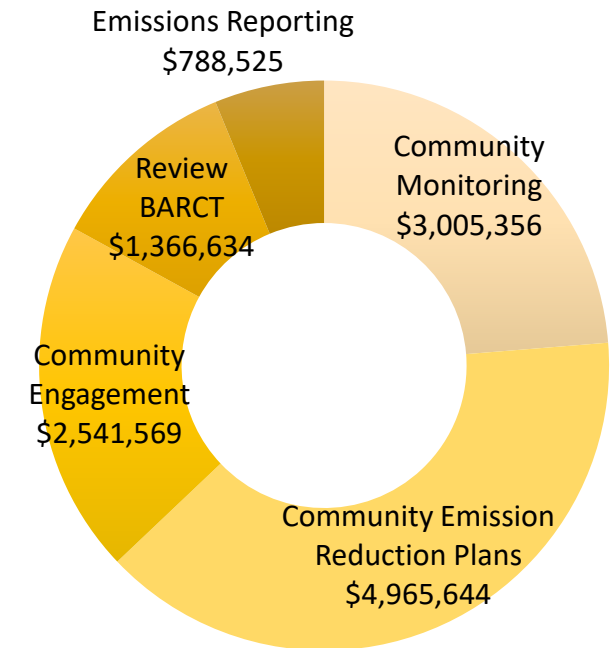
## Program Services and Supplies

- Gas, electricity, and other utilities to run air monitoring sites
- Facilitation, interpretation, & translation services
- Resident stipends
- Postage for mailing materials to residents
- Air monitoring toxics analysis

## Fixed Assets

- Real-time air monitors
- Community air monitoring van
- Portable air monitoring shelters

## Implementation Budget Fiscal Year 2021/22



# Prioritizing CERP Measures

Process to Date

Where we are

Identification of Concerns and  
Potential CERP Measures



Development and Adoption of  
CERP Measures and Incentives  
Budget (\$45.8 million)



Prioritization and  
Implementation of Adopted  
CERP Measures through  
Participatory Budgeting  
Process

# Status of Priority CERP Measures

Rank in Category	Measure Description	CARB Project Plan	Status as of 11/3/2021
<b>Community Measures</b>			
1	Incentives for School Air Filtration	Not Required	<b>On Hold</b> CARES Act provided substantial funding for schools, to complete infrastructure & HVAC upgrades to better filter air
2	Incentives for Vegetative Barriers	Approved	<b>In Progress</b> Subcommittee to review draft RFP prior to District's release
3	Incentives for Urban Greening	Approved	<b>In Progress</b> Subcommittee to review draft RFP prior to District's release
<b>Heavy Duty Measures</b>			
1	Truck Reroute Study	Approved	<b>In Progress</b> Subcommittee members participated on an interview panel to select contractor on 10/6/2021, and their recommended contractor was selected by the City of Fresno
2	Incentives for Truck Replacement	Pending	<b>Awaiting CARB Project Plan Approval</b>
3	Incentives for Electric School Buses	Not Required	<b>In Progress</b> CSC subcommittee and District met with Fresno Unified Trustees and other partners to find path forward
<b>Land Use Measures</b>			
1	Support Project to Reduce VMT	Not Required	<b>In Progress</b> District coordinating with the City and subcommittee
2	Seek MOU or other Administrative Mechanism with City	Not Required	<b>In Progress</b> Subcommittee set to review draft administrative mechanism
3	Land Use Community Participation	Not Required	<b>In Progress</b> District coordinating with the City and subcommittee

# Examples of CSC-Driven Implementation of Priority CERP Incentive Measures

- Early priorities for implementation of incentives measures were discussed in CSC subcommittees over past year
  - School filtration program (\$1,500,000)
  - School buses (\$6,400,000)
  - Truck reroute study (\$500,000)
- Subcommittee and full CSC recommended reallocation of funding from locomotives to vegetative barriers/urban greening
  - CSC recommendation approved by Governing Board in August

# Progress on CARB Project Plans

## PRE-APPROVED

Locomotive  
Switchers

Alternative Fueling  
Stations

School Buses

School Air Filtration

## DEVELOPED AND APPROVED

Truck Reroute Study

Alternatives to Ag  
Burn

Residential Lawn and  
Garden

Commercial Lawn  
and Garden

Vegetative Barrier  
and Urban Greening

Residential Wood  
Burning

## SUBMITTED TO CARB

Truck Replacement

TRU and Yard Trucks

EV Mechanic  
Training

Tune-in Tune-Up

## IN PROGRESS

Charging for Anti-  
Idling

Passenger Vehicles

Public Fleet Vehicles

Charbroiling

# Status of Incentives Measures

## MEASURES APPROVED TO FUND

Truck Reroute Study
Alternatives to Ag Burn
Residential & Commercial Lawn and Garden
Vegetative Barrier & Urban Greening
Residential Wood Burning
Locomotive Switchers
Alternative Fueling Stations
School Buses
School Air Filtration



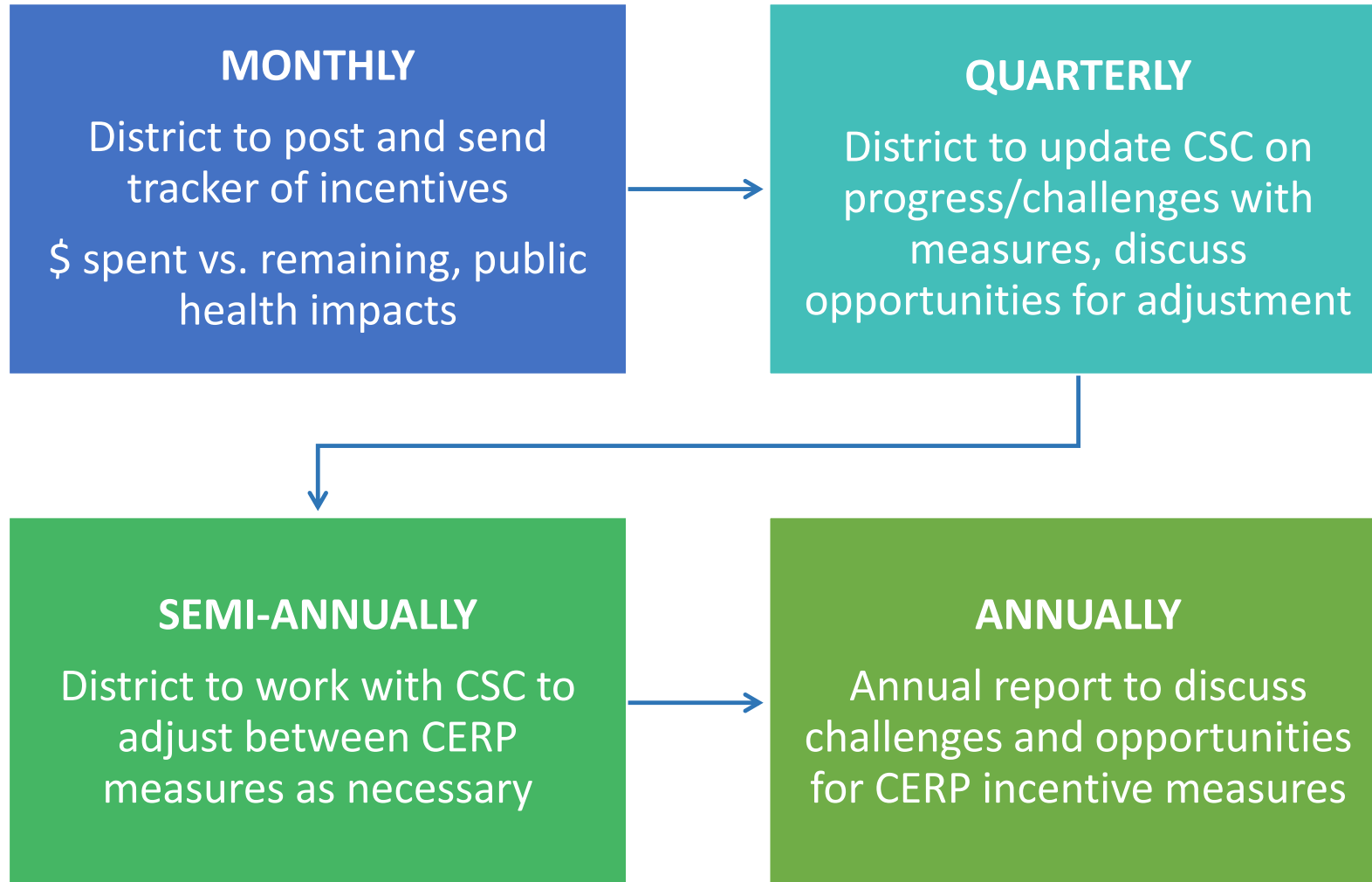
**Approved to Fund:** Project plans approved or pre-approved

**Pending Approval:** Submitted project plans, coordinating with CARB for final approval

**Remaining:** Drafting project plans



# CERP Incentive Measure Participation Process



# Discussion